

TIOGA COUNTY ED&P/TOURISM/CCE/SOIL & WATER  
LEGISLATIVE COMMITTEE AGENDA

**August 8, 2023**

1:00 PM

- MINUTES
  - Approval of minutes of July 5, 2023
  
- FINANCIAL
  - Economic Development
  - Planning
  - Sustainability Management
  
- OLD BUSINESS
  - Reports
  - Grants
  - Economic/Community Development
  - Land Bank
  - Workforce Development
  - Planning
  - Sustainability Management
  - IDA
  - Misc.
  
- NEW BUSINESS
  - Reports
  - Grants
  - Economic/Community Development
  - Land Bank
  - Workforce Development
  - Planning
  - Sustainability Management
  - IDA
  - Misc.
  
- PERSONNEL
  
- RESOLUTIONS
  
- PROCLAMATIONS- N/A
  
- ADJOURNMENT

# TEAM TIOGA

we work for you

ECONOMIC DEVELOPMENT & PLANNING

| INDUSTRIAL DEVELOPMENT AGENCY

| LOCAL DEVELOPMENT CORPORATION

DRAFT

## ECONOMIC DEVELOPMENT & PLANNING TOURISM/AGRICULTURE LEGISLATIVE COMMITTEE MEETING July 5, 2023

### **ATTENDEES:**

**Legislators:** Barb Roberts, Dennis Mullen, Keith Flesher, Dale Weston, Marte Sauerbrey

**Staff:** LeeAnn Tinney, Linda Sampson

**Guests:** Wendy Walsh, District Manager, Tioga County Soil & Water, Christine Curtis, Executive Director, Industrial Development Agency

Committee Chair, Legislator Barb Roberts called the meeting to order at 1:00 P.M.

Committee Chair, Ms. Roberts asked for a motion to go into Executive Session. Legislator Flesher made a motion to accept going into Executive Session and Legislator Mullen seconded the motion. All were in favor.

Present for the Executive Session was Committee Chair Barb Roberts, Legislative Chair Marte Sauerbrey, Legislative Clerk Cathy Haskell, Legislator Dale Weston, Legislator Dennis Mullen, Legislator Keith Flesher and County Attorney Pete DeWind.

At 1:20 the ED&P Legislative Committee Meeting resumed. Legislator Mullen was the spokesperson to report what was discussed in the Executive Session regarding the grant policy and how to move forward.

Legislator Mullen reported the following:

- When ED&P is a resource, providing assistance specific to a grant, this information can be in a spreadsheet brought to every committee meeting.
- The spreadsheet will be reviewed at the meeting and a decision will be made which resource/item on the spreadsheet should go in a resolution.
- A template resolution should be created and all those items from the spreadsheet that should go in a resolution will be listed in this one resolution. This resolution should be sent to Ms. Haskell as soon as possible to be reviewed at Worksession on Thursday.
- If, at Worksession, a Legislator disagrees with something and there are enough votes, the resolution can be amended on the floor.

The spreadsheet should be part of the committee packet that gets sent to all Legislators and will also get posted to the website.

Ms. Tinney stated that she is aware this committee wants to hear more of what ED&P is doing and pointed out that her agenda is filled with many details. She requested that as she reviews it, this committee advise on what is necessary and what can be removed going forward.

**ECONOMIC DEVELOPMENT & PLANNING (ED&P):** Ms. Tinney reported the following; agenda and attachments previously emailed.

**I. MINUTES**

A. Approval of minutes of June 6, 2023

Legislator Roberts asked for approval of the minutes from the June 6, 2023 committee meeting. Legislator Mullen made a motion to accept the June 6, 2023 minutes, seconded by Legislator Flesher. All were in favor.

**II. FINANCIAL**

The 2023 Year-to-Date Budget Reports were in the committee packets. Ms. Tinney reported the following:

A. Economic Development

- Year-to-Date Budget is tracking.

B. Planning

- Year-to-Date Budget is tracking.

C. Sustainability Management

- Year-to-Date Budget is tracking.

**III. OLD BUSINESS**

A. Reports

1. Tioga County Soil & Water Conservation District: Wendy Walsh, District Manager – No report in the committee packet. Ms. Walsh will email her report after the meeting, however reported the following:

- They are busy with designing and planning work, as well as many projects are under construction this summer.
- Two grants were applied for in June, two other grants will be applied for in August. WQIP is coming up in July and will partner up with the IDA for a project on Blodgett Road.
- The Hazard Mitigation Project is moving along; working with the consultant and setting up municipal meetings.
- Monthly meetings with the Ag Resource Group regarding the analysis of the Ag & Farmland Protection Plan implementation and thoughts on updates when the time comes.
- Sundaes on the Farm will be held on July 16<sup>th</sup>, Engelbert's Farm, 12PM-3PM.

2. Tioga County Tourism – Monthly Report previously emailed.

3. Cornell Cooperative Extension – No report this month.

4. Industrial Development Agency – Christine Curtis, Executive Director - In keeping with staff reporting, Ms. Tinney introduced Ms. Curtis. Ms. Curtis reported on current projects she is working on:
- Anticipating a refund of \$350,000.00 from the ESD Water Tank Grant by August 19<sup>th</sup>. The contractor came in to do the final punch list and when reviewed the final balance will be paid. Veolia will be executing the property transfer documents to officially own the tank.
  - Awarded \$45,000.00 FEMA grant funds for engineering plans (Larson Design Group) for the Richford Railroad Crossing that floods; will be looking further for funding to get the work done.
  - Awarded an ESD Grant of \$23,650.00 to assist Raymond Hadley to investigate increasing their water capacity by way of connecting to VanEttens water dept. or other options possible; working with Larson Design Group. IDA will be matching 50%; \$23,650.00.
  - ARC Grant approved for supporting engineering designs for two 40,000 square ft. buildings to be constructed on IDA owned property.
  - Assisting Ian Mumbulo from Reed Brook Farms and Justin Jordan from Jordan Farms with a USDA meat capacity grant for equipment. Both applications are due July 19<sup>th</sup>.
  - Will be scheduling a tour at Crown, Cork and Seal for IDA Board Members and ED&P staff.
  - Annual loan site visits coming up.
  - Loan closing with the IRP loan program that supported HeaHea Healing and Health Retreats.
  - Previously approved the SunEast Valley Solar PILOT Agreement for the construction of a 20MW facility. They will be coming back to the IDA for a mortgage tax exemption.

B. Grants

1. Active Grants – Tioga County as the applicant:

- a. CDBG- Racker Neighborhood Depot  
 Total Project Amount- \$7,933,000  
 Grant Amount- \$3,000,000  
 Tioga County Match- \$0  
 Match (other)- Racker  
 Admin Fee Collected-N/A
- b. Restore NY- Fuddy Duddy's  
 Total Project Amount- \$2,400,000  
 Grant Amount- \$1,800,000  
 Tioga County Match- \$0  
 Match (other)- Property Owner  
 Admin Fee Collected- N/A
- c. NYS Snowmobile- Countywide Phase I & Phase III  
 Total Project Amount- \$62,160  
 Grant Amount- \$62,160  
 Tioga County Match- \$0

- Match (other)- \$0
- Admin Fee (6%) Collected- \$3,269.52
- d. ARC- update Countywide Strategic Plan
  - Total Project Amount- \$50,000
  - Grant Amount- \$25,000
  - Tioga County Match- \$25,000/County Contingency
  - Match (other)- N/A
  - Admin Fee Collected- N/A
- e. NYPA- EV charging stations
  - Total Project Amount- \$1,000,000
  - Grant Amount- \$1,000,000
  - Tioga County Match- \$0
  - Match (other)- \$0
  - Admin Fee Collected- N/A
- f. DEC- HHW Program
  - Total Project Amount- \$22,962.38
  - Grant Amount- \$11,481.19
  - Tioga County Match- \$11,481.19/Sustainability budget
  - Match (other)- \$0
  - Admin Fee Collected- N/A
- g. Restore NY- Tioga Trails
  - Total Project Amount- TBD
  - Grant Amount- \$1,000,000
  - Match (other)- property owner
  - Admin Fee Collected- N/A

The committee was in agreement to continue to report/update on the above; until the project is complete.

2. Active Grants- Tioga County is not applicant – The following did not make it through the internal approval process for resolutions but are listed below. It is understood that next month they will be on the spreadsheet for discussion. With an abbreviated description, not benefit the county or improve quality of life, but what is the grant for; grant source, purpose, amount, benefit/reason for grant.
  - a. Candor Schools
    - Grant Amount- \$ TBD
    - Use- Purchase of sports defibrillators
    - Benefit to County- improve quality of life
    - Detailed Purpose- Funds from this request will be used by the Candor Central School District (CCSD) to replace obsolete Automated External Defibrillators (AED) and purchase additional AEDs, to be used to help those experiencing sudden cardiac arrest. AEDs are electronic devices used to restart a person's heart that has stopped beating. They are safe, easy to use, and can be operated effectively by the public.
  - b. Tioga County Anglers
    - Grant Amount- \$5,000
    - Use- initiate education program

Detailed Purpose- Funds from this request will be used by the Tioga County Anglers (TCA) to initiate a trout stocking education program in partnership with the Newark Valley Central School District's National FFA Organization (formerly 'Future Farmers of America') and the Department of Environmental Conservation (DEC). Geared towards students who aspire to careers as teachers, scientists, biologists, conservationists, engineers, etc., this program will offer students an opportunity to enhance and improve their knowledge of local conservation efforts and New York State DEC regulations while helping to restore the native brook trout population. Restoration of this species not only helps sustainably maintain the brook trout population, but also bolsters the local fishing economy.

c. Newark Valley United Church of Christ

Grant Amount- \$ TBD

Use- replace handicap access ramp

Detailed Purpose-NVUCC has identified stakeholders likely to rent the community space: organizational meetings, food processors, farmers market vendors, caterers/restaurants, one-time use parties/events, etc. Additionally, the recent large-scale resettlement of Amish farmers to the area will support the sustainability of the project. It is expected that this project will serve 50 farmers/entrepreneurs annually. For the first year, rental income is projected to be \$11,000.00. Plans are also underway to create a replicable plan for use by similar at-risk organizations. Replacement of the handicap access ramp will ensure the safety and accessibility of this historic building and is the final step in preparing the site for shared use.

d. Kali's Klubhouse

Grant Amount- \$5,000

Detailed Purpose- Funds from this request will be used by Kali's Klubhouse, Inc. (KKH) to facilitate their 7 Keys for Success Program. This equine assisted program addresses the need for safe emotional environments for youth, while also addressing the need for literacy and education to provide better outcomes. Youth partner with horses using experiential education to study the 7 Keys to Success. As part of this program, youth design a civic engagement project to share with members of their community, while they receive counseling/support from uniquely qualified equine facilitators that can assist in the development of soft skills and/or work readiness skills such as communication, time management, personal presentation, teamwork, positive attitude, self-confidence, and leadership.

Use- facilitate programming.

e. Neighborhood Depot

Grant Amount- \$50,000

Use- construction of Neighborhood Depot Center

Detailed Purpose- Neighborhood Depot, Inc. is requesting support in order to build a nonprofit hub for organizations to share services in rural Tioga County,

New York. The facility will be built above the 500-year flood zone and act as an emergency response center in times of crisis.

f. Neighborhood Depot

Grant Amount- \$116,000

Use- construction of Neighborhood Depot Center

Detailed Purpose- Neighborhood Depot, Inc. is requesting support in order to build a nonprofit hub for organizations to share services in rural Tioga County, New York. The facility will be built above the 500-year flood zone and act as an emergency response center in times of crisis.

g. Catholic Charities

Grant Amount- \$250

Use- purchase of food containers

Detailed Purpose- Catholic Charities Tompkins/Tioga has initiated a food rescue program in Tioga County. Help is needed to cover the cost of food rescue containers.

h. Catholic Charities

Grant Amount- \$500

Use- purchase of supplies

Detailed Purpose- Funds will be used to buy supplies to support the Food Rescue Program. This program captures perishable food donations from area businesses and repackages these items for distribution to those in need. Not only does this program feed a vulnerable population, it also reduces local food waste, keeping tons of food out of landfills.

It was mentioned there should be a resource column on the spreadsheet.

3. 2023 EDP Contracts – ED&P was informed that contracts and agreements were not in Munis. The following is an update of those in process:

a. Evolve (EV charging stations)- confirmed contract and supporting documentation entered into MUNIS.

b. NY Main Street (North Ave)- Complete

\*Ms. Jerzak is making proper adjustments and closing the project.

c. Electronic Waste MOUs (Towns & Villages)

i. Town of Nichols, Town of Tioga, Village of Waverly- Confirmed agreements and supporting documentation entered into MUNIS

ii. Town of Newark Valley, Town of Owego – Agreements still need to be entered into MUNIS

d. Farmer Brown Solar PILOT- No fully executed PILOT agreement in place at this time, however Agreement signed by Legislative Chair will be entered into MUNIS.

e. FEMA (Hazard Mitigation update)- Funds managed through Public Safety not EDP, we will not be entering this into MUNIS.

f. Community Development Block Grant (Racker)- Gathering all agreements and supporting documentation to be entered into MUNIS.

\*Accts for budget modification requested.

g. ARC (Countywide Strategic Plan)- Confirmed all agreements and supporting documentation entered into MUNIS.

- h. Sandra and Robert Layman- N/A; possible connection to the DRI which is through the Village of Owego. Nothing to enter in MUNIS.
- i. Snowmobile Grants- Requested clarification from legal on status of existing contract already in MUNIS. Mr. DeWind reported the anti-discrimination language needs to be added to the old agreement. Ms. Tinney reported the new agreement will have to go to the State for approval. When this is completed and signed by all parties it should be added to the contract already in MUNIS. Ms. Haskell stated that the old agreement is not to be deleted, that the new agreement is to be added to what is already there.
- j. Restore (Fuddy Duddy's)- Gathering all current agreements and supporting documentation to be entered into MUNIS.  
\*Accts for budget modification requested. Resolution will be brought forward next month for accepting funds and modification of budget.
- k. Restore (Tioga Trails)- Gathering all current agreements and supporting documentation to be entered into MUNIS.  
\*Accts for budget modification requested. Resolution will be brought forward next month for accepting funds and modification of budget.
- l. Numerous other grants we assist on- confirmed no entries into MUNIS required if the County is not the applicant.

Next month Ms. Tinney will give an update on the above-mentioned contracts.

#### C. Economic/Community Development

- 1. June Meetings- It was decided that all meetings attended by staff did not have to be listed. Only important and interesting meetings should be reported on.
- 2. Village of Owego
  - a. Downtown Revitalization Initiative (DRI) administration
    - i. \$40,805.16 admin fee received 6/12/23  
Ms. Tinney reported this was for work done on the Shear Paradise Project. Ms. Haskell asked where the money went and if there was a resolution. Ms. Tinney reported the money went to the general fund and there was a resolution that the County was going to provide the administrative support. Ms. Sampson reported making the deposit through Miscellaneous Receipts in MUNIS and it was accepted by the Treasurer's Office. Ms. Tinney reported the agreement is with the IDA and the County. The IDA was the recipient of the funds. The IDA had an agreement with the County to do the administration on that part of the DRI. Ms. Tinney will research and report next month.
    - ii. 37-41 Lake Street- Coordinated with architect, contractor, and property owner to begin construction.
    - iii. 127 McMaster Street- Prepared and submitted disbursement request, coordinated with NYS HCR for additional funding.
    - iv. 145 Front Street- Provided and requested grant documentation from property owner.
    - v. 53-55 North Ave.- Worked on Requests for Proposals for contractors.
    - vi. 187 Main Street- Worked with environmental contractor to complete environmental testing, complete environmental checklist and submit to NYS





1. GIS mapping activities- Ongoing, as needed.
2. State Lead responses- Ongoing, as needed.
3. GIS/IDA/EDP Available Sites Mapping and Website- Ongoing, update as needed.

#### IV. NEW BUSINESS

- A. Reports
- B. Grants
- C. Economic/Community Development
- D. Presentations (1)
  1. Leadership Tioga- Presentation on July 12<sup>th</sup>.
- E. Land Bank
  1. Special Board meeting called.
  2. Monthly NYLBA Rural Land Bank Committee meeting.
  3. Monthly NYLBA Board meeting.
  4. NYLBA Special meeting (Supreme Court decision)
  5. OA School- Liberty Street Property.
  6. Site visits upcoming foreclosure properties.
  7. Site visits
  8. Village of Owego housing project discussion.
- F. Workforce Development
- G. Planning
  1. 239 Reviews (2)
    - a. County Case 2023-015: Town of Owego, Site Plan Review (Style Edit), recommended approval with conditions.
    - b. County Case 2023-016: Village of Newark Valley, Site Plan Review (Peyper Fields), recommended approval with conditions.
  2. Town of Richford- Assisting Town Planning Board with solar law.
  3. Village of Waverly- Assisting with local approvals for housing project.
  4. Assisting with environmental compliance for Land Bank projects.
  5. Assisting Village of Waverly with close out paperwork for Economic Impact Study grant.
- H. Sustainability Management
  1. 2023 YTD
    - a. Paid to Broome County
      - i. HHW= \$5,664
      - ii. E-Waste= \$4,598
    - b. Towns (EWaste)= \$15,988
  2. Update to Solid Waste Management Plan
    - a. Recommendation for implementation of licensing requirements for haulers- Ms. Tinney reported this will allow greater control over their reporting. Ms. Pratt needs data from them and this will give leverage for requesting the data. Ms. Haskell reported we currently have a local law that talks about waste generators, haulers and what the requirements are. If requesting more out of the waste haulers we would have to repeal and replace our local law. It is not just a resolution. Ms. Tinney will come back with a draft next month. Ms. Pratt will research permit fees.

3. Sustainability Plan RFP- Sent to legal for review. Mr. DeWind will follow up.

I. IDA

J. Misc.

1. Tourism office- Hotel/Motel Tax Local Law. Schedule follows:

a. August meetings

i. 8/8- EDP presents resolution and Local Law to Committee

ii. 8/15- Legislative Meeting- ED&P Chair Roberts introduces Local Law, Legislature adopts resolution setting Public Hearing

iii. 8/24- Legislature conducts Public Hearing

b. September meeting

i. 9/12- Legislature adopts resolution for the Local Law

Ms. Tinney confirmed that there is no increase recommended.

2. Staff technical assistance clarification- Talked about earlier.

## V. PERSONNEL

A. Anniversaries (July)

1. LeeAnn Tinney- 10 years

2. Megan out for knee surgery- Back in the office Wednesday, July 5<sup>th</sup>.

## VI. RESOLUTIONS

G06-SEQRA Consideration for NYS Office of Parks Recreation and Historic Preservation 2023-2024 Snowmobile Trails Grant-in-Aid Program Phase II Application

G08-Authorize Transfer of Funds for Purchase of Laptop and Docking Station for EDP Dept

G18-Approve Technical Assistance Provided to Ti-Ahwaga Community Players

G20-Approve Technical Assistance Provided to Tioga County Industrial Development Agency and Tioga County Chamber of Commerce

G22-Authorize Local Sponsorship for Snowmobile Clubs

G23-Approve and Endorse Recreational Trails Grant Application Whitney Point Snowmobile Club for Equipment

After reviewing the above resolutions, Ms. Tinney asked for support to move the resolutions forward; vote on the resolutions follows:

Legislator Roberts - yes

Legislator Mullen - yes

Legislator Flesher - yes

Legislator Weston - yes

The following resolutions were pulled because they were not grant related. The vote was unanimous not to move these resolutions forward:

G16-Approve Technical Assistance Provided to Owego Elks Lodge

G17-Approve Technical Assistance Provided to Southern Tier Network

G19-Approve Technical Assistance Provided to Tioga County Chamber of Commerce

G21-Approve Technical Assistance Provided to Tioga County Property Development Corporation

The following resolution was pulled:

G24 -Authorize County Planning Director In-Kind Services to Village of Owego CSC Grant

Ms. Tinney reported that Ms. Jardine has served on the Climate Smart Committee as a resource, not providing any technical assistance. They are now applying for a grant and would like to claim Ms. Jardine's time serving on the committee as in-kind services. The vote was unanimous, not to move this resolution forward.

**VII. PROCLAMATIONS- N/A**

**VIII. ADJOURNMENT**

With no further topics of discussion or questions, the meeting was adjourned at 2:45P.M.

Respectfully Submitted,

Linda Sampson

Administrative Assistant Economic Development & Planning

DRAFT



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 08

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
<b>A6422 Economic Development</b>							
A6422 411132 Tax On Hotel/Motel	-30,000	0	-30,000	-34,717.69	.00	4,717.69	115.7%
A6422 412890 Other Gen Gov. Inc	-100,000	0	-100,000	-36,670.08	.00	-63,329.92	36.7%*
A6422 412891 Other General Gov.	0	0	0	-13,726.86	.00	13,726.86	100.0%
A6422 419890 Contribution To EC	-20,000	0	-20,000	-11,750.00	.00	-8,250.00	58.8%*
A6422 421891 Other Home & Commu	-25,000	0	-25,000	-6,250.00	.00	-18,750.00	25.0%*
A6422 437170 State Aid- Adminis	0	0	0	-52,055.16	.00	52,055.16	100.0%
A6422 510010 Full Time	295,458	0	295,458	162,100.27	.00	133,357.73	54.9%
A6422 510020 Part Time/Temporar	12,553	0	12,553	6,599.85	.00	5,953.15	52.6%
A6422 520090 Computer	0	3,648	3,648	3,517.73	.00	130.27	96.4%
A6422 540010 Advertising	3,000	-100	2,900	1,886.50	.00	1,013.50	65.1%
A6422 540040 Books	450	100	550	451.43	.00	98.57	82.1%
A6422 540070 Car Maintenance	2,000	0	2,000	562.03	.00	1,437.97	28.1%
A6422 540180 Dues	400	200	600	508.00	.00	92.00	84.7%
A6422 540220 Automobile Fuel	150	0	150	29.27	.00	120.73	19.5%
A6422 540320 Leased/Service Equ	1,320	800	2,120	748.01	.00	1,371.99	35.3%
A6422 540360 Meals/Food	750	0	750	127.19	.00	622.81	17.0%
A6422 540390 Mileage Expense	0	100	100	28.75	.00	71.25	28.8%
A6422 540420 Office Supplies	1,280	0	1,280	502.06	.00	777.94	39.2%
A6422 540480 Postage	380	0	380	49.95	.00	330.05	13.1%
A6422 540485 Printing/Paper	1,500	0	1,500	199.99	.00	1,300.01	13.3%
A6422 540487 Program Expense-WD	100,000	-900	99,100	1,356.77	.00	97,743.23	1.4%
A6422 540590 Services Rendered	20,000	-800	19,200	500.00	.00	18,700.00	2.6%
A6422 540620 Software Expense	100	0	100	.00	.00	100.00	.0%
A6422 540660 Telephone	740	0	740	428.87	.00	311.13	58.0%
A6422 540733 Training/All Other	5,000	-3,048	1,952	600.00	.00	1,352.00	30.7%
A6422 581088 State Retirement F	15,206	0	15,206	17,561.71	.00	-2,355.31	115.5%*
A6422 583088 Social Security Fr	22,030	0	22,030	13,247.94	.00	8,781.83	60.1%
A6422 584088 Workers Compensati	8,944	0	8,944	4,407.15	.00	4,536.55	49.3%
A6422 585588 Disability Insuran	384	0	384	195.60	.00	188.84	50.9%
A6422 586088 Health Insurance F	56,915	0	56,915	38,891.08	.00	18,023.83	68.3%
A6422 588988 Eap Fringe	88	0	88	54.75	.00	33.05	62.4%
<b>TOTAL Economic Development</b>	<b>373,648</b>	<b>0</b>	<b>373,648</b>	<b>99,385.11</b>	<b>.00</b>	<b>274,262.91</b>	<b>26.6%</b>
<b>TOTAL General Fund</b>	<b>373,648</b>	<b>0</b>	<b>373,648</b>	<b>99,385.11</b>	<b>.00</b>	<b>274,262.91</b>	<b>26.6%</b>
<b>TOTAL REVENUES</b>	<b>-175,000</b>	<b>0</b>	<b>-175,000</b>	<b>-155,169.79</b>	<b>.00</b>	<b>-19,830.21</b>	
<b>TOTAL EXPENSES</b>	<b>548,648</b>	<b>0</b>	<b>548,648</b>	<b>254,554.90</b>	<b>.00</b>	<b>294,093.12</b>	



**Tioga County  
YEAR-TO-DATE BUDGET REPORT**

FOR 2023 08

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	373,648	0	373,648	99,385.11	.00	274,262.91	26.6%

\*\* END OF REPORT - Generated by Sampson, Linda \*\*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 08

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
<b>A8020 Planning</b>							
A8020 449020 ARC23 Federal Aid-P	0	-25,000	-25,000	-4,892.60	.00	-20,107.40	19.6%*
A8020 510010 Full Time	156,482	0	156,482	84,260.43	.00	72,221.57	53.8%
A8020 540010 Advertising	200	0	200	73.14	.00	126.86	36.6%
A8020 540040 Books	600	0	600	131.00	.00	469.00	21.8%
A8020 540140 Contracting Servc	22,000	0	22,000	2,149.00	.00	19,851.00	9.8%
A8020 540140 ARC23 Contracting S	0	50,000	50,000	19,570.40	.00	30,429.60	39.1%
A8020 540180 Dues	800	100	900	826.00	.00	74.00	91.8%
A8020 540220 Automobile Fuel	200	0	200	.00	.00	200.00	.0%
A8020 540320 Leased/Service Equ	1,200	0	1,200	.00	.00	1,200.00	.0%
A8020 540360 Meals/Food	190	0	190	.00	.00	190.00	.0%
A8020 540390 Mileage Expense	600	0	600	.00	.00	600.00	.0%
A8020 540420 Office Supplies	500	0	500	.00	.00	500.00	.0%
A8020 540480 Postage	900	0	900	23.64	.00	876.36	2.6%
A8020 540485 Printing/Paper	1,000	0	1,000	.00	.00	1,000.00	.0%
A8020 540590 Services Rendered	4,875	0	4,875	650.00	.00	4,225.00	13.3%
A8020 540660 Telephone	600	0	600	187.24	.00	412.76	31.2%
A8020 540733 Training/All other	1,200	-100	1,100	.00	.00	1,100.00	.0%
A8020 581088 State Retirement F	11,872	0	11,872	7,276.34	.00	4,596.04	61.3%
A8020 583088 Social Security Fr	10,535	0	10,535	6,544.94	.00	3,989.87	62.1%
A8020 584088 Workers Compensati	2,449	0	2,449	1,469.25	.00	979.43	60.0%
A8020 585588 Disability Insuran	136	0	136	78.45	.00	57.27	57.8%
A8020 586088 Health Insurance F	44,033	0	44,033	26,014.67	.00	18,018.80	59.1%
A8020 588988 Eap Fringe	29	0	29	18.45	.00	10.67	63.4%
TOTAL Planning	260,401	25,000	285,401	144,380.35	.00	141,020.83	50.6%
TOTAL General Fund	260,401	25,000	285,401	144,380.35	.00	141,020.83	50.6%
TOTAL REVENUES	0	-25,000	-25,000	-4,892.60	.00	-20,107.40	
TOTAL EXPENSES	260,401	50,000	310,401	149,272.95	.00	161,128.23	



**Tioga County  
YEAR-TO-DATE BUDGET REPORT**

FOR 2023 08

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	260,401	25,000	285,401	144,380.35	.00	141,020.83	50.6%
** END OF REPORT - Generated by Sampson, Linda **							





# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 08

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
<b>A8160 Refuse &amp; Garbage</b>							
A8160 439892 Solid Waste State	-30,000	0	-30,000	.00	.00	-30,000.00	.0%*
A8160 510010 Fulltime	64,227	0	64,227	34,584.13	.00	29,642.87	53.8%
A8160 520280 Tools Large/ Power	0	569	569	568.99	.00	.00	100.0%
A8160 540010 Advertising	7,500	0	7,500	3,758.49	1,647.00	2,094.51	72.1%
A8160 540180 Dues	175	0	175	.00	.00	175.00	.0%
A8160 540270 Insurance-Liabilit	1,355	0	1,355	.00	.00	1,355.00	.0%
A8160 540320 Leased/Service Equ	0	2,000	2,000	48.46	.00	1,951.54	2.4%
A8160 540390 Mileage Expense	167	0	167	.00	.00	166.75	.0%
A8160 540420 Office Supplies	2,000	-569	1,431	718.71	.00	712.30	50.2%
A8160 540444 Permits, Fees, Ins	100	0	100	.00	.00	100.00	.0%
A8160 540480 Postage	200	0	200	.00	.00	200.00	.0%
A8160 540487 Program Expense-Re	0	500	500	51.00	.00	449.00	10.2%
A8160 542140 Contracting Servic	100,000	-2,000	98,000	6,550.00	.00	91,450.00	6.7%
A8160 542261 Household Hazardou	75,000	0	75,000	9,468.51	.00	65,531.49	12.6%
A8160 542485 Printing/Paper	1,500	0	1,500	.00	.00	1,500.00	.0%
A8160 542640 Supplies (Not Offi	11,000	-500	10,500	7,405.58	.00	3,094.42	70.5%
A8160 542680 Tires	3,900	0	3,900	.00	.00	3,900.00	.0%
A8160 581088 State Retirement F	7,587	0	7,587	3,978.45	.00	3,608.55	52.4%
A8160 583088 Social Security Fr	4,396	0	4,396	2,728.39	.00	1,667.61	62.1%
A8160 584088 Workers Compensati	1,411	0	1,411	734.55	.00	676.45	52.1%
A8160 585588 Disability Insuran	113	0	113	39.15	.00	73.85	34.6%
A8160 586088 Health Insurance F	9,585	0	9,585	6,438.45	.00	3,146.55	67.2%
A8160 588988 EAP Fringe	115	0	115	9.15	.00	105.85	8.0%
TOTAL Refuse & Garbage	260,331	0	260,331	77,082.01	1,647.00	181,601.74	30.2%
TOTAL General Fund	260,331	0	260,331	77,082.01	1,647.00	181,601.74	30.2%
TOTAL REVENUES	-30,000	0	-30,000	.00	.00	-30,000.00	
TOTAL EXPENSES	290,331	0	290,331	77,082.01	1,647.00	211,601.74	



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 08

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	260,331	0	260,331	77,082.01	1,647.00	181,601.74	30.2%

\*\* END OF REPORT - Generated by Sampson, Linda \*\*

## 2024 Economic Development Budget Notes

Org	Obj	2023 Budget	2024 Budget	Difference	Notes
A6422 - Economic Development	411132 - Tax On Hotel/Motel Room Occupa	(\$30,000.00)	(\$35,000.00)	(\$5,000.00)	
	412890 - Other General Gov. Income	(\$100,000.00)	(\$100,000.00)	\$0.00	
	412891 - Other General Gov. Income	\$0.00		\$0.00	
	419890 - Contribution To Economic Devel	(\$20,000.00)	(\$20,000.00)	\$0.00	
	421891 - Other Home & Community Service	(\$25,000.00)	(\$25,000.00)	\$0.00	
	422800 - Health Services-Other Gov	\$0.00		\$0.00	
	437170 - State Aid-Administrative Fee	\$0.00		\$0.00	
	510010 - Fulltime	\$295,458.00	\$353,307.00	\$57,849.00	
	510020 - Part Time/Temporary	\$12,553.00	\$12,553.00	\$0.00	
	510050 - All Other-On Call,Cloth,Stipe,	\$0.00		\$0.00	
	520070 - Chairs	\$0.00		\$0.00	
	520090 - Computer	\$0.00		\$0.00	
	520150 - File Cabinets	\$0.00		\$0.00	
	520220 - Printer	\$0.00		\$0.00	
	520290 - Typewriter	\$0.00		\$0.00	
	540010 - Advertising	\$3,000.00	\$3,000.00	\$0.00	
		\$0.00		\$0.00	
	540040 - Books	\$450.00	\$500.00	\$50.00	Increased by \$50 over 2023 budget due to increased charges.
	540070 - Car Maintenance	\$2,000.00	\$2,000.00	\$0.00	
	540140 - Contracting Services	\$0.00		\$0.00	
	540180 - Dues	\$400.00	\$450.00	\$50.00	Increased by \$50 over 2023 due to increase in fees.
	540220 - Automobile Fuel	\$150.00	\$150.00	\$0.00	
	540320 - Leased/Service Equipment	\$1,320.00	\$1,350.00	\$30.00	Increased by \$30 from 2023 due to new copier/printer.
	540360 - Meals/Food	\$750.00	\$750.00	\$0.00	
	540390 - Mileage Expense	\$0.00	\$50.00	\$50.00	Increased by \$50 over 2023 due to usage.
	540420 - Office Supplies	\$1,280.00	\$1,280.00	\$0.00	
	540480 - Postage	\$380.00	\$380.00	\$0.00	
	540485 - Printing/Paper	\$1,500.00	\$1,500.00	\$0.00	
	540487 - Program Expense	\$100,000.00	\$100,000.00	\$0.00	
	540590 - Services Rendered	\$20,000.00	\$20,000.00	\$0.00	
	540620 - Software Expense	\$100.00	\$100.00	\$0.00	
		\$0.00		\$0.00	

540640 - Supplies (Not Office)	\$0.00		\$0.00
540660 - Telephone	\$740.00	\$740.00	\$0.00
540733 - Training/All Other	\$5,000.00	\$4,820.00	(\$180.00) Reduced by \$180 over 2023 to offset increases in other accounts.
581088 - State Retirement Fringe	\$15,206.40	\$25,496.00	\$10,289.60
583088 - Social Security Fringe	\$22,029.77	\$22,212.00	\$182.23
584088 - Workers Compensation Fringe	\$8,943.70	\$6,364.00	(\$2,579.70)
585088 - Unemployment Insurance Fringe	\$0.00		\$0.00
585588 - Disability Insurance Fringe	\$384.44	\$340.00	(\$44.44)
586088 - Health Insurance Fringe	\$56,914.91	\$67,411.00	\$10,496.09
588988 - EAP Fringe	\$87.80	\$80.00	(\$7.80)
<b>Org Total:</b>	<b>\$373,648.02</b>	<b>\$444,833.00</b>	<b>\$71,184.98</b>
<b>Grand total for all Orgs:</b>	<b>\$373,648.02</b>	<b>\$444,833.00</b>	<b>\$71,184.98</b>

## 2024 Planning Budget Notes

Org	Obj	2023 Budget	2024 Budget	Difference	Notes
A8020 - Planning	437170 - State Aid-Administrative Fee	\$0.00		\$0.00	
	439893 - State Aid - Census Outreach	\$0.00		\$0.00	
	449020 - Federal Aid-Planning	\$0.00		\$0.00	
	510010 - Fulltime	\$156,482.00	\$156,482.00	\$0.00	
	510050 - All Other-On Call,Cloth,Stipe,	\$0.00		\$0.00	
	540010 - Advertising	\$200.00	\$200.00	\$0.00	
	540040 - Books	\$600.00	\$600.00	\$0.00	
	540140 - Contracting Services	\$22,000.00	\$22,000.00	\$0.00	
		\$0.00		\$0.00	
	540180 - Dues	\$800.00	\$800.00	\$0.00	
	540220 - Automobile Fuel	\$200.00	\$200.00	\$0.00	
	540320 - Leased/Service Equipment	\$1,200.00	\$1,200.00	\$0.00	
	540360 - Meals/Food	\$190.00	\$190.00	\$0.00	
	540390 - Mileage Expense	\$600.00	\$600.00	\$0.00	
	540420 - Office Supplies	\$500.00	\$500.00	\$0.00	
	540480 - Postage	\$900.00	\$900.00	\$0.00	
	540485 - Printing/Paper	\$1,000.00	\$1,000.00	\$0.00	
	540590 - Services Rendered	\$4,875.00	\$4,875.00	\$0.00	
	540660 - Telephone	\$600.00	\$600.00	\$0.00	
	540733 - Training/All Other	\$1,200.00	\$1,200.00	\$0.00	
	581088 - State Retirement Fringe	\$11,872.38	\$12,612.00	\$739.62	
	583088 - Social Security Fringe	\$10,534.81	\$11,455.00	\$920.19	
	584088 - Workers Compensation Fringe	\$2,448.68	\$2,547.00	\$98.32	
	585088 - Unemployment Insurance Fringe	\$0.00		\$0.00	
	585588 - Disability Insurance Fringe	\$135.72	\$136.00	\$0.28	
	586088 - Health Insurance Fringe	\$44,033.47	\$45,092.00	\$1,058.53	
	588988 - EAP Fringe	\$29.12	\$32.00	\$2.88	
	<b>Org Total:</b>	<b>\$260,401.18</b>	<b>\$263,221.00</b>	<b>\$2,819.82</b>	
	<b>Grand total for all Orgs:</b>	<b>\$260,401.18</b>	<b>\$263,221.00</b>	<b>\$2,819.82</b>	

# 2024 Refuse & Garbage Budget Notes

Org	Obj	2023 Budget	2024 Budget	Difference	Notes
A8160 - Refuse & Garbage	410010 - Real Property Taxes	\$0.00		\$0.00	
	412220 - Recycling Fees	\$0.00		\$0.00	
	421890 - Other Home & Comm Service	\$0.00		\$0.00	
	427010 - Refunds Of Prior Years Expense	\$0.00		\$0.00	
	439892 - Solid Waste State Aid	(\$30,000.00)	(\$30,000.00)	\$0.00	
	510010 - Fulltime	\$64,227.00	\$64,227.00	\$0.00	
	510050 - All Other-On Call,Cloth,Stipe,	\$0.00		\$0.00	
	520070 - Chairs	\$0.00		\$0.00	
	520090 - Computer	\$0.00		\$0.00	
	520280 - Tools Large/ Power	\$0.00		\$0.00	
	540010 - Advertising	\$7,500.00	\$7,500.00	\$0.00	
	540180 - Dues	\$175.00	\$175.00	\$0.00	
	540270 - Insurance-Liability	\$1,355.00	\$1,355.00	\$0.00	
	540320 - Leased/Service Equipment	\$0.00		\$0.00	
	540390 - Mileage Expense	\$166.75	\$166.75	\$0.00	
	540420 - Office Supplies	\$2,000.00	\$2,000.00	\$0.00	
	540444 - Permits, Fees, Insp,Cert	\$100.00	\$100.00	\$0.00	
	540480 - Postage	\$200.00	\$200.00	\$0.00	
	540487 - Program Expense	\$0.00		\$0.00	
	542140 - Contracting Services	\$100,000.00	\$100,000.00	\$0.00	
	542261 - Household Hazardouswaste	\$75,000.00	\$75,000.00	\$0.00	
	542485 - Printing/Paper	\$1,500.00	\$1,500.00	\$0.00	
	542640 - Supplies (Not Office)	\$11,000.00	\$11,000.00	\$0.00	
542680 - Tires	\$3,900.00	\$3,900.00	\$0.00		
581088 - State Retirement Fringe	\$7,587.00	\$6,896.00	(\$691.00)		

583088 - Social Security Fringe	\$4,396.00	\$4,744.00	\$348.00
584088 - Workers Compensation Fringe	\$1,411.00	\$1,273.00	(\$138.00)
585088 - Unemployment Insurance Fringe	\$0.00		\$0.00
585588 - Disability Insurance Fringe	\$113.00	\$68.00	(\$45.00)
586088 - Health Insurance Fringe	\$9,585.00	\$20,745.00	\$11,160.00
588988 - EAP Fringe	\$115.00	\$131.00	\$16.00
<b>Org Total:</b>	<b>\$260,330.75</b>	<b>\$270,980.75</b>	<b>\$10,650.00</b>
<b>Grand total for all Orgs:</b>	<b>\$260,330.75</b>	<b>\$270,980.75</b>	<b>\$10,650.00</b>



**To: Tioga County Legislature**

**From: Rebecca Maffei, Director, Tioga County Tourism**

**Regarding: 2024 Funding Request**

Tioga County Tourism, an office of the Tioga County Local Development Corporation, is requesting \$170,000 from the Tioga County Legislature to fund 2024 operations and programs, as well as the match for the *I Love New York Matching Funds* program (which includes the cooperative marketing program that supports events throughout the county), and other programming related to promoting our tourism partners.

Please see the proposed 2024 budget below.

Income:

<b>Occupancy Tax Funding</b>	<b>170,000</b>	<b>0% Increase over 2022</b>
ILNY Grant	55,000	
Other income	36,060	
<b>Total</b>	<b>265,000</b>	

Expenses:

Personnel	91,000
Rent	10,868
Utilities	3,000
Office Supplies	1,000
Programs	14,000
ILNY	110,000
Equipment and Furniture	1,000
Insurance	4,800
Telephone and Internet	3,000
Professional Services	9,600
<b>Total</b>	<b>248,268</b>

Please feel free to contact our office with any questions. Thank you for your consideration.

Best,

*Rebecca Maffei*





## Tioga County Tourism July 2023

### **DRI Wayfinding Sign Project**

Sign content was finalized by the steering committee and a sub-committee of the Village of Owego Board. Locations and message schedule details are being finalized.

### **Recruitment Website**

The recruitment website is being finalized. The timeline has been extended to ensure that it is dynamic and sustainable for maintenance by TCT and TC ED&P. Final revisions to the layout and content are being completed.

A series of short videos have been completed for the website and promotional purposes.

### **Event Cooperative Marketing Program**

Event marketing for July included the Tioga County Fair, Newark Valley Summerfest, Concerts in the Park, the Regional Arts Show and Farmers Markets are currently running.

### **Sundaes at the Farm**

Sundaes at the Farm had over 900 visitors at Engelbert Farms. TCT assisted with the welcome tent as well as overseeing the advertising and promotion for the event.

### **Southern Tier Paddle Trail**

The Southern Tier Paddle Trail project has reached a new phase, with branding, marketing and signage being a priority. An EDA grant has been secured to fund these tasks. Becca is on the steering committee that will be guiding this forward.

### **Charging Forward**

This event had approximately 20 participants who heard from three experts in the field of private ownership of EV Charging Stations.

### **This Week in Wine Country**

WENY, Finger Lakes Wine Country, and TCT organized shoots at three Waverly businesses: Crooked River Co-Op, The Grumpy Grizzly and Broad Street Records. These businesses will be featured over three weeks to promote Waverly.

### **NY Forward**

Becca is serving on the steering committee for the Waverly NY Forward grant. TCT assisted with promoting community engagement sessions. The call for projects has been extended to August 15<sup>th</sup>.

### **Department of Labor Day Out**

Planning has begun for the Department of Labor's annual day out, which will be on October 6<sup>th</sup>. Lori is leading the organization of this event which typically brings over 100 people to downtown Owego to shop, dine and participate in tours.

#### **1903 Auto Rally Anniversary Drive**

Jeff Barber, owner of Stateline Auto, and Jim Mead, owner of Early Owego Antique Center, are working with tourism to organize a vintage car drive and rally to honor the 120<sup>th</sup> anniversary of an endurance drive that was held in 1903 and went from New Jersey to Ohio, passing through Tioga County along route 17C.

#### **ITI Events Calendar**

Lori has been working closely with ITI to ensure that our new events calendar is optimized to promote all of our Tioga County events.

#### **American Pickers**

In July, an episode of American Pickers featured local artist and antique collector, Chris Knickerbocker. TCT is creating a digital campaign using this as a hook to promote the Tioga County Antique Trail which includes all of the antique shops throughout the county.



Serving Tioga County Farmers, Families & Youth for 100+ Years

## **Cornell Cooperative Extension Tioga County**

📍 343 Cass Hill Rd  
Candor, NY 13743

☎ 607-223-2753

✉ tioga@cornell.edu

🌐 tioga.cce.cornell.edu

## **June 2023 CCE Agricultural Highlights Prepared for Tioga County Legislature Update**

### **Board updates:**

- Executive Director T Hanson was placed on leave on July 20th, 2023 by the Board of Directors. The Board will have further information after their special meeting scheduled for August 14<sup>th</sup> at 6pm at the Youth Building on the Tioga County Fairgrounds. Any questions about this should be directed to the Board President, Paul Barber. The Board appointed Lisa Weston-Bialy as the Acting Executive Director at this time. Any questions or inquiries concerning the day to day operations of CCE Tioga should be directed to Lisa until an Interim Executive Director is appointed by the Board.

### **Fair updates and 4-H Youth Development:**

- Fair planning is going well and we are looking forward to next week's Tioga County Fair. We encourage all the legislators to come visit the 4-H youth building and livestock building when they come to the fair.
- The Clover Café will have breakfast, lunch and dinner daily at the fair. It will be staffed with 4-H Club members, 4-H Leaders and CCE Board Members.
- The Café had some remodeling and updates completed over the last 5 months, including a brand new counter for serving the public. We hope you all can stop over for a milkshake and check out the improvements!
- 4-H is actively partnering with the Tioga County Fair and FFA Clubs to hold Youth Livestock Shows and activities at the fair which will be open to all 4-H and FFA youth. This is the first year with a truly coordinated effort and we look forward to working with them in the future to continue to grow and offer opportunities to the youth of Tioga County.

### **Hilltop Community Farm:**

- We are partnering with New York Agricultural Medicine and Health to provide a livestock handling system for small ruminants at Hilltop Community Farm. Our incubator farmers, 4-H youth, and students will be able to safely handle animals with the new system.
- In late summer and early fall we will be beginning the installation of a natural play scape at Hilltop Community Farm. This is funded by two generous gifts from the Mildred Faulkner Truman Foundation and the Boys and Girls Club.
- Maintaining a Cornell University collaborative dry land rice trial at the farm

## **Beginning Farmer Incubator Program**

- The incubator farmers are settling into working on the farm. We are seeking a few more incubator farmers to join for the next season

## **Master Gardeners**

- Hosted the Annual Plant Sale at 56 Main St on Saturday June 3rd
- Master Gardener Volunteers is providing upkeep of the Owego gardens and are redesigning an area where trees were removed
- Master Gardener volunteers are teaching youth gardening skills at the Boys and Girls Club, upkeeping county public garden spaces including public veggie plots,
- Preparing to run the Master Gardener Volunteer training program in conjunction with Broome, Tioga, Chemung, Schuyler and Tompkins counties
- Helping community members work towards solutions with horticulture and “critter” issues

## **Grant Applications and Renewals:**

- Grant Amendment Application submitted August 3<sup>rd</sup> for program continuation for PY 23 and 24
- WIOA Youth Employment Program grant funding has been awarded for year 3 of the project, Grant year began July 1,2023

Respectfully Submitted by,

*Lisa Weston-Bialy*



*Cornell Cooperative Extension is an employer and educator recognized for valuing AA/EEO, Protected Veterans, and Individuals with Disabilities and provides equal program and employment opportunities.*

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### EDP Assistance Tracking

Aug	Applicant	Grant Source	Purpose	Amount		
				Requested	Resource	Tech Assist.
1	Candor Schools	Floyd Hooker	purchase sports defibrulators	TBD	X	
2	Tioga County Anglers	TSB	initiate education program & stocking program	\$5,000.00		X
3	NVUnited Church of Christ	Senior Citizens	construct handicap ramp at community center	TBD	X	
4	Catholic Charities	Elks Club	purchase food pantry containers	\$250.00	X	
5	Racker-Neighborhood Dpt	Tioga Downs	construction of community center (fill gap)	\$50,000.00	X	
6	Racker-Neighborhood Dpt	Floyd Hooker	construction of community center (fill gap)	\$116,000.00	X	
7	Catholic Charities	Community Foundation	purchase food pantry supplies	\$500.00	X	
8	Kali's Klubhouse	TSB	facilitate "7 Keys for Success" youth equine program	\$5,000.00		X
9	Tioga County Anglers	Community Foundation	Operating	TBD		X
10	Tioga Arts Council	NYSICA	establish Artist residency program	TBD		X
11	Owego Apalachin School	NYS OSWD	CTE Center Renovation & Equipment	\$700,000.00		X
12	Tioga Arts Council	TSB	"You Are Here" mural restoration (Owego)	\$10,000.00		X
13	Town of Nichols	MFT	cemetery signs	\$5,000.00	X	
14	Tioga County SWCD	ESD WQIP	Remediate Erosion - Owego Creek at Blodgett Rd	\$320,000.00	X	

Sept	Applicant	Grant Source	Purpose	Amount		
				Requested	Resource	Tech Assist.
1	Waterman Conservation	MFT	make improvements to BrickPond infrastructure	TBD	X	
2	Shady Strong	TSB	operating expenses for event	TBD		X
3	Campville Fire Department	Floyd Hooker	fire safety training equipment	TBD		X
4	Tioga Field Hockey	Floyd Hooker	safety equipment	TBD		X
5	Candor EMS	Tioga Downs	ventilators	TBD		X

REFERRED TO:

ED&P COMMITTEE

RESOLUTION NO. -23

APPOINT MEMBER TO THE TIOGA  
COUNTY PLANNING BOARD

WHEREAS: The Town of Spencer position on the Tioga County Planning Board has been vacant for several months; and

WHEREAS: The Spencer Town Board has found Joe Budney willing and able to serve in this position; therefore be it

RESOLVED: That the Tioga County Legislature hereby appoints Joe Budney to the Tioga County Planning Board representing the Town of Spencer for a term of 8/15/23 – 12/31/25.

# CANDIDATE FOR APPOINTMENT SUMMARY OF QUALIFICATIONS

Joseph R. Budney  
84 East Spencer Rd.  
Spencer NY 14883  
607-283-6720  
joseph.budney@lmco.com

Date: 7/5/2023

Position/Committee/Board: *County Planning Board*

Relevant Experience/Qualifications: 4-year degree from The American University Majoring in International Studies with a Minor in Political Science.

Building a home at 284 East Spencer Road in Spencer NY.

## Questions for Tioga County Planning Board Candidates:

1. Do you have a minimum of a consecutive 5-year residency in Tioga County?

*Yes, 19 years.*

2. Do you support town and village zoning or other land use regulations?

*Yes.*

3. Please provide your thoughts on right to farm laws. Whenever possible, the land owners rights should be supported.

4. Please provide your thoughts on the importance of property rights of private landowners. Whenever possible, the land owners rights should be supported.

5. Do you have an opinion about building in a flood zone? Since I live in a flood zone, I am aware that this presents certain challenges, but with the redrawing of the flood maps to include larger areas development in these areas may be desired by landowners and consideration should be given to their wishes while keeping in mind the impact of future floods.

6. Do you think that economic development is important to the future of Tioga County?

*If Tioga County is to prosper, development will need to occur. The good and bad impacts of each development project should be considered.*

REFERRED TO:

ED&P COMMITTEE

RESOLUTION NO. - 23

APPOINT MEMBER TO THE  
TIOGA COUNTY LOCAL  
DEVELOPMENT CORPORATION

WHEREAS: Lisa Engelbert's term expired effective 3/31/23 and she is no longer interested in serving on the Local Development Corporation Board of Directors; and

WHEREAS: Jason Harris has expressed his desire to serve on the Local Development Corporation Board of Directors to fill Lisa Engelbert's seat that expired 3/31/23; and

WHEREAS: The Tioga County Local Development Corporation Board of Directors has found Jason Harris willing and able to fill said vacancy; therefore be it

RESOLVED: That the Tioga County Legislature hereby appoint Jason Harris to fill Lisa Engelbert's seat on the Tioga County Local Board of Directors for the term of 8/15/23 – 3/31/26.





## Jason N. Harris, PGA

512 Sunnyside Road, Nichols, NY • (334) 703-4137 • [jasonharris@pga.com](mailto:jasonharris@pga.com)

### PROFILE

I have a strong history in the hospitality industry with successfully managing destination golf club operations, delivering innovative programs designed to motivate players to play more golf, and recruiting new guests to enjoy the facility. I have worked closely with multiple tourism boards while with the Robert Trent Jones Golf Trail to promote travel to the community. I am considered a leader in staff management and training for delivering a high level of service. My key skills include creating customer loyalty, promoting member programs, handling challenging customer service situations, and strong financial skills in budgeting, reporting, and management.

### PROFESSIONAL EXPERIENCE

#### **TIOGA DOWNS CASINO RESORT**

*Director of Golf Course Operations*

**Nichols, NY**

*March 2020 – Present*

General Manager of Tioga Golf Club – Responsible for all Golf Operations

- Increased rounds by over 20% in 3 seasons
- Created monthly program to increase membership revenue
- Developed plan to renovate the golf course
- Maintained a successful operation through Covid-19 restrictions

#### **JASON HARRIS GOLF ACADEMY**

*Owner/Instructor*

**Shelby, NC**

*October 2017 – February 2020*

Owner and instructor of a successful golf academy in the Charlotte, NC area

- Provided free veterans clinics
- Encouraged practice with short game clinics
- Taught students of all ages and skill levels
- Trained in Adaptive Golf

## PROFESSIONAL EXPERIENCE - continued

### ROBERT TRENT JONES GOLF TRAIL

*Director of Golf Operations*

Dothan, AL

*August 2011 – August 2017*

Responsible for all aspects of Golf Operations and Food & Beverage Operations at Highland Oaks with an annual revenue budget in excess of \$1.5 million at a 36-hole facility. My accomplishments include:

- Exceeded revenue expectations every year
- Created a program that increased membership by 26%
- Increased annual rounds played by 16% from 2011 to 2017
- Hosted Stage 1 of Web.com PGA Tour Q-School in 2015 and 2016, Stage 2 in 2017
- Coordinated facility conversion to IBS POS system to more efficiently manage operations
- Implemented weekly staff meetings and training programs enhancing the facility's high standard of customer service

### ROBERT TRENT JONES GOLF TRAIL

*Head Golf Professional*

Opelika, AL

*February 2003 – August 2011*

Directed all aspects of Golf Operations at Grand National, a 54-hole facility, including:

- Hosted 2004 NCAA Women's Division I National Championship
- Created budgets including labor hours and expenses, consistently reducing labor expense
- Supervised inventory conversion to new Crescent Systems POS
- Supervised hiring, scheduling, and managing of over 30 golf operations employees
- Rewrote of Golf Shop Operations manual for new Crescent Systems POS
- Oversee operations for 50+ annual tournaments and events with 80% retention
- Taught Adult Outreach Clinic for Auburn University

## CERTIFICATIONS

- Graduated Golf Professional Training Program, 1999
- PGA Certified Professional Program – General Management, Retail and Golf Operations
- Serve Safe Certified
- TIPS Certified
- CPR, First Aid and AED Certified

## ACTIVITIES AND SERVICES

- Started PGA HOPE – Nichols (Helping Our Patriots Everywhere) - The flagship military program of PGA REACH, designed to introduce golf to Veterans with disabilities to enhance their physical, mental, social and emotional well-being.
- Volunteered with LCARA (Lee County Autism Resource and Advocacy) - A non-profit organization for autism "bridging the gap" with resources, workshops and support for families affected by autism spectrum disorders in Lee County, Alabama.
- Volunteered with the Autism Society of Alabama
- Sat on the advisory board for Storybook Farm - A nonprofit ministry where courageous children challenged with a variety of physical, emotional, social and mental situations embrace and celebrate life. It is a place for healing, sharing, learning and growing; where children can experience the exhilaration of horseback riding as therapy.



# TIOGA DOWNS

## CASINO RESORT

July 13, 2023

Tioga County Local Development Corporation  
200-204 Front Street  
Suite 106-106  
Owego, NY 13827

Dear Legislators:

I would like to take this opportunity to declare my interest in serving on the Tioga County Local Development Corporation Board.

My name is Jason Harris. I, along with my family, live in Nichols, New York. We relocated to this area in March of 2020 from my hometown of Shelby, North Carolina. Previously, we resided in Auburn, Alabama for over 17 years.

I am a PGA Professional that has been in the golf business for nearly 30 years. Over half of that time was spent on the Robert Trent Jones Golf Trail in Alabama. The "Trail" was started by the state of Alabama to increase tourism through golf. It has been highly successful. I was the Director of Golf and Head Professional at two of the eleven locations. My position was the liaison between two of the facilities and the tourism boards for each county. I am currently the Director of Golf Course Operations for Tioga Downs Casino Resort and General Manager of Tioga Golf Club.

I feel confident that my experience working at destination golf resorts as well as involvement with multiple tourism boards make a valuable addition to the Tioga County Local Development Corporation Board.

Whatever your decision, please accept my sincere thanks for your time and consideration of my request.

Sincerely,



Jason Harris, PGA

REFERRED TO: ED&P COMMITTEE  
FINANCE COMMITTEE

RESOLUTION NO. -23 ACKNOWLEDGE AND APPROVE THE NAME CHANGE OF  
NYS CDBG RACKER NONPROFIT HUB GRANT AND  
MODIFY THE ECONOMIC DEVELOPMENT BUDGET

WHEREAS: Tioga County Economic Development and Planning (TCEDP) was approved by Resolution #93-22 authorizing the submission of a grant application to New York State Community Development Block Grant (CDBG)-CV Cares Act program and authorizing Legislative Chair signature on grant related documents for Racker Non-Profit Hub Project; and

WHEREAS: TCEDP was approved by Resolution #94-22 to schedule a public hearing for the NYS CDBG Racker Non- Profit Hub Project; and

WHEREAS: TCEDP accepted the NYS CDBG Grant award of \$3,000,000.00 by Resolution #213-22 for the Racker Non-Profit Hub; and

WHEREAS: The Racker Non-Profit Hub has since established a separate LLC to manage the project; and

WHEREAS: Said LLC has been named the Neighborhood Depot LLC; and

WHEREAS: Appropriation of funds and budget modifications require Legislative approval; therefore be it

RESOLVED: That the Tioga County Legislature hereby recognizes the name change from Racker Non-Profit Hub to Neighborhood Depot LLC and will revise noted accounts to reflect the change; and be it further

RESOLVED: That the 2023 budget be modified as follows:

Revenue Account #CE8668-449100-CE005 \$3,000,000.00

Expense Account #CE8668-540487-CE005 \$3,000,000.00

Name: CDBG-Neighborhood Depot

And be it further

RESOLVED: That the Chair of the Legislature or duly authorized representative (including County Treasurer and/or Budget Officer), is hereby authorized to make any transfers of funds required within the Economic Development budget.

REFERRED TO: ED&P COMMITTEE  
FINANCE COMMITTEE

RESOLUTION NO. -23 AUTHORIZE AND APPROVE ACCEPTANCE OF  
RESTORE NEW YORK GRANT FUNDS FOR THE  
TIOGA TRAILS PROJECT AND MODIFY THE  
ECONOMIC DEVELOPMENT BUDGET

WHEREAS: Tioga County Economic Development and Planning (TCEDP) was approved by Resolution #62-23 authorizing submission of a grant application to Restore New York and authorizing Legislative Chair signature on grant related application documents for the Tioga Trails Project; and

WHEREAS: TCEDP was approved by Resolution #257-22 to schedule a public hearing for the Restore New York Tioga Trails project; and

WHEREAS: NYS Empire State Development announced said grant award to Tioga County on June 23, 2023 in the amount of one million (\$1,000,000) dollars; and

WHEREAS: Appropriation of funds and budget modifications require Legislative approval; therefore be it

RESOLVED: That the Tioga County Legislature hereby accepts said New York State Restore grant award in an amount of one million (\$1,000,000) dollars, and authorizes the Chair of the County Legislature to sign any and all grant related paperwork contingent upon review and approval of the County Attorney; and be it further

RESOLVED: That the 2023 budget be modified as follows:

Revenue Account #CE8668-439890-CE007 \$1,000,000.00  
Expense Account #CE8668-540487-CE007 \$1,000,000.00  
Name: Tioga Trails

And be it further

RESOLVED: That the Chair of the Legislature or duly authorized representative (including County Treasurer and/or Budget Officer), is hereby authorized to make any transfers of funds required within the Economic Development budget.

REFERRED TO:

ED&P COMMITTEE  
FINANCE COMMITTEE

RESOLUTION NO. -23

AUTHORIZE, ACKNOWLEDGE AND ACCEPT  
RESTORE NEW YORK GRANT FUNDS WITH  
NAME CHANGE TO FUDDY DUDDY'S PROJECT  
AND MODIFY THE ECONOMIC DEVELOPMENT  
BUDGET

WHEREAS: Tioga County Economic Development and Planning (TCEDP) was approved by Resolution #291-22 authorizing submission of a grant application to Restore New York and authorizing Legislative Chair signature on grant related application documents for the Fuddy Duddy's Project; and

WHEREAS: TCEDP was approved by Resolution #256-22 to schedule a public hearing for the Restore New York Fuddy Duddy's project; and

WHEREAS: NYS Empire State Development announced said grant award to Tioga County on January 26, 2023 in the amount of one million eight hundred thousand (\$1,800,000) dollars; and

WHEREAS: Fuddy Duddy's has since established a separate LLC to manage the project; and

WHEREAS: Said LLC has been named the River House Confectionery Mercantile LLC; and

WHEREAS: Appropriation of funds and budget modifications require Legislative approval; therefore be it

RESOLVED: That the Tioga County Legislature hereby accepts said New York State Restore grant award in an amount of one million eight hundred thousand (\$1,800,000) dollars, and authorizes the Chair of the County Legislature to sign any and all grant related paperwork contingent upon review and approval of the County Attorney; and be it further

RESOLVED: That the Tioga County Legislature hereby recognizes the name change from Fuddy Duddy's to River House Confectionery Mercantile and will revise noted accounts to reflect the change; and be it further

RESOLVED: That the 2023 budget be modified as follows:

Revenue Account #CE8668-439890-CE006 \$1,800,000.00

Expense Account #CE8668-540487-CE006 \$1,800,000.00

Name: River House Confectionery Mercantile

And be it further

RESOLVED: That the Chair of the Legislature or duly authorized representative (including County Treasurer and/or Budget Officer), is hereby authorized to make any transfers of funds required within the Economic Development budget.





REFERRED TO: ED&P COMMITTEE

RESOLUTION NO. -23 SEEKING LEGISLATIVE APPROVAL TO BE ALLOWED TO EXCEED THE TIOGA COUNTY FOOD & BEVERAGE PURCHASE GUIDELINES

WHEREAS: The Tioga County Economic Development and Planning (TCEDP) Education Workforce Coordinator is planning the Annual Talent Supply Table networking event for the purpose of sharing information on work-based learning best practices to Tioga County schools, businesses, and workforce partners; and

WHEREAS: This event will provide food, beverages, and supplies; and

WHEREAS: The Talent Supply Table networking event will be held August 24, 2023 at Waverly Central High School; and

WHEREAS: Tioga County Policy Section II, Subsection H, Purchase of Food and Beverage Policy limits the expense to \$150.00; and

WHEREAS: Schools may participate in assisting with the expense for this event, however the food and beverage expense will not exceed \$1,000.00; and

WHEREAS: All expenses made by the Education Workforce Coordinator is reimbursed by grant funds from the Floyd Hooker Foundation and the Appalachian Regional Commission; therefore be it

RESOLVED: That the Tioga County Legislature hereby allow the TCEDP Education Workforce Coordinator to exceed the County policy to conduct the Annual Talent Supply Table networking event and provide food and beverages not to exceed \$1,000.00.

REFERRED TO:

ED&P COMMITTEE

RESOLUTION NO. -23

AUTHORIZING LEGISLATIVE CHAIR  
SIGNATURE ON MEMO OF UNDERSTANDING  
WITH TIOGA COUNTY INDUSTRIAL  
DEVELOPMENT AGENCY

WHEREAS: The Tioga County Industrial Development Agency (TCIDA) was awarded funds by way of the Village of Owego Downtown Revitalization Initiative to establish programs for improvement to key facades and in support of the business community; and

WHEREAS: New York State allows for the reimbursement of administrative costs associated with said programs; and

WHEREAS: The TCIDA acknowledges that the bulk of the program administration is by way of the Economic Development and Planning Office; and

WHEREAS: The TCIDA agrees that ninety-five percent (95%) of said reimbursement fees collected shall be disbursed to Tioga County; and

WHEREAS: Said reimbursed administrative fees shall be applied to the County General Fund as miscellaneous receipts to State Aid Administrative Fee line (A6422-437170); and

WHEREAS: Tioga County and the TCIDA are desirous of having a Memo of Understanding with regard to this agreement in place; therefore be it

RESOLVED: That the Tioga County Legislature agrees to authorize the Legislative Chair to sign the Memo of Understanding between the Tioga County Industrial Development Agency and Tioga County.