

Health and Human Services Legislative Committee
Tioga County Department of Mental Hygiene
Agenda
November 4, 2025

1. Approval of Minutes
 - N/A
2. Financial
 - Budget – Chris Korba
3. Old Business
 - Criminal Psych
4. New Business
 - Federal Impact
 - 3rd Quarter Remote Work Usage
5. Personnel
 - Hunter Buchmann, LMSW started 10/20/25
6. Resolutions
 - No. AUTHORIZE CONTRACT WITH ASPIREHOPENY TO ADMINISTER PARENT SUPPORT SERVICES
 - No. AUTHORIZE CONTRACT WITH FAIRVIEW RECOVERY SERVICES FOR CONTRACTING FOR MENTAL HYGIENE CONTRACTED STAFFING
 - No. AUTHORIZE CONTRACT WITH REHABILITATION SUPPORT SERVICES INC. TO ADMINISTER PSYCHOSOCIAL CLUB, HEALTH HOME NON-MEDICAID CARE MANAGEMENT, HEALTH HOME SERVICE DOLLARS & ADMINISTRATION, SUPPORTED HOUSING RENTAL ASSISTANCE & COMMUNITY SERVICES, WARM-LINE AND DROP-IN CENTER
 - No. AUTHORIZE CONTRACT WITH TRINITY TO ADMINISTER PREVENTION AND JAIL SERVICES
 - No. AUTHORIZE CONTRACT WITH TOMPKINS-SENECA-TIOGA BOCES TO ADMINISTER PREVENTION SERVICES
 - No. AUTHORIZE CONTRACT WITH CATHOLIC CHARITIES TO ADMINISTER ONGOING INTEGRATED SUPPORTED EMPLOYMENT SERVICES
 - No. APPROPRIATION OF FUNDS AND BUDGET MODIFICATION MENTAL HYGIENE

7. Proclamations

- None

8. Adjournment



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A4210 Alcohol And Drug Services							
A4210 416220 Trt Altprg	-35,000	0	-35,000	-36,760.99	.00	1,760.99	105.0%
A4210 416300 Narc Pr Ch	-280,000	0	-280,000	-181,443.93	.00	-98,556.07	64.8%
A4210 416300 ABATE Narc Pr Ch	0	-118,440	-118,440	.00	.00	-118,440.41	.0%
A4210 426270 Stop DWI	-1,000	0	-1,000	-1,000.00	.00	.00	100.0%
A4210 434860 Sa A&D Sv	-127,324	-3,387	-130,711	-130,711.00	.00	.00	100.0%
A4210 434860 OSF Sa A&D Sv	0	-4,031	-4,031	-4,031.00	.00	.00	100.0%
A4210 435000 Sa Trt Alt	-7,800	0	-7,800	-5,256.35	.00	-2,543.65	67.4%
A4210 510010 Salary Ft	432,041	-54,702	377,338	260,863.31	.00	116,474.89	69.1%
A4210 510030 Salary Ot	500	0	500	629.45	.00	-129.45	125.9%
A4210 510050 Salary Oth	0	0	0	3,171.00	.00	-3,171.00	100.0%
A4210 530551 MLR	30,472	0	30,472	12,284.18	.00	18,187.82	40.3%
A4210 540010 Advertisin	3,000	0	3,000	.00	.00	3,000.00	.0%
A4210 540010 ABATE Advertisin	0	13,500	13,500	4,435.90	.00	9,064.10	32.9%
A4210 540040 Books	10	0	10	.00	.00	10.00	.0%
A4210 540220 Auto Fuel	700	1,000	1,700	1,289.35	.00	410.65	75.8%
A4210 540270 Ins Liab	3,000	640	3,640	3,640.47	.00	.00	100.0%
A4210 540360 Meals/Food	500	0	500	.00	.00	500.00	.0%
A4210 540550 Rent	3,600	0	3,600	3,000.00	.00	600.00	83.3%
A4210 540640 Supplies	4,000	2,387	6,387	4,757.31	83.93	1,545.76	75.8%
A4210 540640 ABATE Supplies	0	20,000	20,000	.00	.00	20,000.00	.0%
A4210 540640 OSF Supplies	0	4,031	4,031	.00	.00	4,031.00	.0%
A4210 540660 Telephone	500	0	500	267.90	.00	232.10	53.6%
A4210 540733 Train Oth	3,000	0	3,000	2,840.00	.00	160.00	94.7%
A4210 540740 Utilities	2,000	0	2,000	980.97	.00	1,019.03	49.0%
A4210 581088 St Ret	38,155	-1,982	36,173	17,932.04	.00	18,241.24	49.6%
A4210 583088 Social Sec	31,899	-2,617	29,282	20,425.12	.00	8,856.44	69.8%
A4210 584088 Work Comp	6,752	-356	6,396	5,063.45	.00	1,332.74	79.2%
A4210 585588 Disab Ins	384	-21	364	251.47	.00	112.09	69.2%
A4210 586088 Health Ins	106,159	-3,491	102,668	87,710.00	.00	14,958.21	85.4%
A4210 588988 Eap	90	-5	85	67.08	.00	18.40	78.5%
TOTAL Alcohol And Drug Services	215,638	-147,473	68,165	70,405.73	83.93	-2,325.12	103.4%
A4211 Council On Alcoholism							
A4211 434861 SA Cn Alc	-289,560	-7,698	-297,258	-284,656.64	.00	-12,601.36	95.8%
A4211 540590 Svs Rnd	182,498	5,761	188,259	137,072.47	28,595.66	22,590.87	88.0%
A4211 540595 Svs Rnd Ot	107,062	1,937	108,999	62,242.84	16,977.55	29,778.61	72.7%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 99

ACCOUNTS FOR:	General Fund	ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A								
TOTAL Council On Alcoholism								
	0	0	0	0	-85,341.33	45,573.21	39,768.12	100.0%
A4213 Drug Free Communities Grant								
A4213 444863 FA-DFC GR	0	-272,287	-272,287	-272,287	-89,519.67	.00	-182,767.18	32.9%
A4213 444863 CARA FA-CARA	0	-89,966	-89,966	-89,966	-36,009.36	.00	-53,956.50	40.0%
A4213 444863 STOP FA-DFC GR	0	-132,595	-132,595	-132,595	-49,880.39	.00	-82,714.38	37.6%
A4213 540590 SR-DFC	0	272,287	272,287	272,287	63,296.24	.00	208,990.61	23.2%
A4213 540590 CARA SR-CARA	0	89,966	89,966	89,966	32,778.49	.00	57,187.37	36.4%
A4213 540590 STOP Serv Rnd	0	132,595	132,595	132,595	46,032.44	.00	86,562.33	34.7%
TOTAL Drug Free Communities Grant								
	0	0	0	0	-33,302.25	.00	33,302.25	100.0%
A4309 Mental Hygiene County Administ								
A4309 434980 SA-Dev Dis	-46,079	0	-46,079	-46,079	-47,388.00	.00	1,309.00	102.8%
A4309 444900 FA Medica	-176,725	0	-176,725	-176,725	.00	.00	-176,725.00	.0%
A4309 510010 Salary Ft	701,437	0	701,437	701,437	551,945.89	.00	149,491.11	78.7%
A4309 510020 Salary Pt	38,214	0	38,214	38,214	9,712.65	.00	28,501.35	25.4%
A4309 510030 Salary Oth	500	0	500	500	.00	.00	500.00	.0%
A4309 510050 Salary Oth	5,200	0	5,200	5,200	3,579.70	.00	1,620.30	68.8%
A4309 520070 Chairs	2,000	0	2,000	2,000	1,458.91	.00	541.09	72.9%
A4309 520090 Computer	2,500	-462	2,038	2,038	.00	.00	2,038.00	.0%
A4309 520090 MOBIL Computer	0	462	462	462	462.00	.00	.00	100.0%
A4309 520200 Office Eq	2,500	-336	2,164	2,164	1,727.80	.00	436.24	79.8%
A4309 520200 MOBIL Office Eq	0	336	336	336	335.96	.00	.00	100.0%
A4309 530100 Data Proc	64,479	0	64,479	64,479	47,229.98	.00	17,249.02	73.2%
A4309 530300 Legal	9,344	0	9,344	9,344	4,877.70	.00	4,466.30	52.2%
A4309 530551 MLR	27,265	0	27,265	27,265	14,948.52	.00	12,316.48	54.8%
A4309 540010 Advertisin	100	2,313	2,413	2,413	902.82	.00	1,510.60	37.4%
A4309 540010 ABATE Advertisin	0	1,000	1,000	1,000	1,000.00	.00	.00	100.0%
A4309 540040 Books	500	54	554	553.86	.00	.00	.00	100.0%
A4309 540070 Car Maint	500	-54	446	446	116.89	.00	329.25	26.2%
A4309 540120 Cons Fees	15,000	-1,630	13,370	13,370	6,428.00	.00	6,942.33	48.1%
A4309 540180 Dues	12,589	0	12,589	12,589	12,588.60	.00	.40	100.0%
A4309 540190 Ed Reimb	4,393	-4,393	0	0	.00	.00	.00	.0%
A4309 540210 Garbage	2,300	0	2,300	2,300	1,029.54	.00	1,270.46	44.8%
A4309 540220 Auto Fuel	2,100	0	2,100	2,100	82.73	.00	17.27	82.7%
A4309 540270 Ins Liab	26,000	946	26,946	26,946	26,946.09	.00	.00	100.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 99

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/ ADJUSTMENTS	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP		BUDGET	ACTUAL		BUDGET	USE/COL
A4309 540320	Leased Eq	4,200	0	4,200	528.92	.00	3,671.08	12.6%
A4309 540330	Legal Fees	10	0	10	.00	.00	10.00	.0%
A4309 540350	Off. Eq Mnt	240	0	240	.00	.00	240.00	.0%
A4309 540360	Meals/Food	850	0	850	114.00	.00	736.00	13.4%
A4309 540420	Office Sup	6,500	1,007	7,507	3,952.43	282.37	3,272.49	56.4%
A4309 540480	Postage	3,150	1,300	4,450	2,072.41	.00	2,377.59	46.6%
A4309 540485	Printpaper	500	1,836	2,336	2,317.35	.00	18.36	99.2%
A4309 540581	Sec System	47,500	0	47,500	44,806.12	.00	2,693.88	94.3%
A4309 540590	Svs Rnd	15,500	0	15,500	12,324.88	.00	3,175.12	79.5%
A4309 540595	Svs Rnd Ot	10	16	26	.00	.00	26.25	.0%
A4309 540620	Software	64,000	0	64,000	43,067.14	.00	20,932.86	67.3%
A4309 540640	Supplies	2,500	300	2,800	2,411.88	50.37	337.75	87.9%
A4309 540660	Telephone	1,500	-750	750	181.84	.00	568.16	24.2%
A4309 540733	Train Oth	1,000	0	1,000	472.00	.00	528.00	47.2%
A4309 581088	St Ret	91,677	0	91,677	57,151.68	.00	34,524.92	62.3%
A4309 583088	Social Sec	54,555	0	54,555	43,103.89	.00	11,451.11	79.0%
A4309 584088	Work Comp	16,969	0	16,969	12,768.32	.00	4,200.68	75.2%
A4309 585588	Disab Ins	830	0	830	584.22	.00	245.38	70.4%
A4309 586088	Health Ins	167,495	0	167,495	158,898.22	.00	8,596.78	94.9%
A4309 588988	Eap	227	0	227	168.31	.00	58.89	74.1%
TOTAL Mental Hygiene County Administ		1,171,329	1,946	1,173,275	1,023,463.25	332.74	149,479.50	87.3%

A4310 Mental Health Clinic

A4310 416200	Mh Fees	-1,990,000	-51,601	-2,041,601	-1,518,791.05	.00	-522,809.79	74.4%
A4310 434900	Sa Mh	-1,170,454	-24,130	-1,194,584	-1,079,223.00	.00	-115,361.00	90.3%
A4310 434900	MOBIL Sa Mh	0	0	0	-17,295.33	.00	17,295.33	100.0%
A4310 434904	Sa Uncom	-39,524	0	-39,524	-16,829.00	.00	-22,695.00	42.6%
A4310 510010	Salary Ft	1,671,318	-15,108	1,656,210	1,067,675.47	.00	588,534.66	64.5%
A4310 510030	Salary Ot	4,700	0	4,700	2,342.39	.00	2,357.61	49.8%
A4310 510050	Salary Oth	22,000	0	22,000	12,254.00	.00	9,746.00	55.7%
A4310 530551	MLR	22,454	0	22,454	8,056.53	.00	14,397.47	35.9%
A4310 540010	Advertisin	6,000	-6,000	0	.00	.00	.00	.0%
A4310 540010	ABATE Advertisin	0	25,500	25,500	24,813.59	.00	686.41	97.3%
A4310 540010	MOBIL Advertisin	0	15,422	15,422	10,895.34	.00	4,526.98	70.6%
A4310 540040	Books	250	-67	183	.00	.00	182.58	.0%
A4310 540130	Contracts	175,000	-8,833	166,167	71,705.82	.00	94,461.26	43.2%
A4310 540140	Cont Svs	78,500	184,149	262,649	196,055.46	.00	66,593.08	74.6%
A4310 540220	Auto Fuel	500	0	500	24.48	.00	475.52	4.9%
A4310 540270	Ins Liab	30,000	-10,151	19,849	19,849.21	.00	.00	100.0%
A4310 540550	Rent	8,400	0	8,400	7,000.00	.00	1,400.00	83.3%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 99

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP	ADJUSTS	BUDGET	ACTUAL		BUDGET	USE/COL
A4310	540640 Supplies	1,000	4,482	5,482	4,349.56	24.99	1,107.50	79.8%
A4310	540640 MOBIL Supplies	0	18	18	17.95	.00	.00	100.0%
A4310	540660 Telephone	1,775	0	1,775	374.08	.00	1,400.92	21.1%
A4310	540733 Train Oth	5,000	1,275	6,275	6,080.21	.00	194.41	96.9%
A4310	540733 MOBIL Train Oth	0	50	50	25.00	.00	25.00	50.0%
A4310	540740 Utilities	3,260	0	3,260	2,288.85	.00	971.15	70.2%
A4310	581088 St Ret	108,065	4,655	112,719	75,114.52	.00	37,604.70	66.6%
A4310	583088 Social Sec	117,268	1,451	118,719	83,259.56	.00	35,459.85	70.1%
A4310	584088 Work Comp	18,941	900	19,840	18,431.93	.00	1,408.34	92.9%
A4310	585088 Unemp Ins	0	5,418	5,418	5,418.00	.00	.00	100.0%
A4310	585588 Disab Ins	1,078	48	1,126	913.67	.00	212.15	81.2%
A4310	586088 Health Ins	273,582	20,763	294,346	293,907.91	.00	437.68	99.9%
A4310	588988 Eap	254	10	264	242.51	.00	21.48	91.9%
TOTAL Mental Health Clinic		-650,634	148,251	-502,383	-721,042.34	24.99	218,634.29	143.5%
A4311 Rehabilitation Support Service								
A4311	540595 Svs Rnd Ot	17,808	357	18,165	13,734.00	.00	4,431.00	75.6%
TOTAL Rehabilitation Support Service		17,808	357	18,165	13,734.00	.00	4,431.00	75.6%
A4320 Crisis Intervention Services								
A4320	540010 Advertisin	10	0	10	.00	.00	10.00	.0%
A4320	540360 Meals/Food	50	0	50	.00	.00	50.00	.0%
A4320	540590 Svs Rnd	191,378	2,542	193,920	119,161.54	.00	74,758.46	61.4%
A4320	540733 Train Oth	600	0	600	76.00	.00	524.00	12.7%
TOTAL Crisis Intervention Services		192,038	2,542	194,580	119,237.54	.00	75,342.46	61.3%
A4321 Health Home Care Management								
A4321	540130 Contracts	22,071	433	22,504	20,044.00	.00	2,460.00	89.1%
A4321	540590 Svs Rnd	5,643	111	5,754	4,341.00	.00	1,413.00	75.4%
A4321	540640 ADULT Supplies	10,637	0	10,637	516.10	.00	10,120.90	4.9%
A4321	540640 CHLD Supplies	10,554	0	10,554	.00	.00	10,554.00	.0%
TOTAL Health Home Care Management		48,905	544	49,449	24,901.10	.00	24,547.90	50.4%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 '99

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4333 Psycho Social Club							
A4333 540130 Contracts	146,173	9,972	156,145	111,061.00	.00	45,084.00	71.1%
A4333 540140 Cont Svs	99,285	715	100,000	87,899.00	.00	12,101.00	87.9%
TOTAL Psycho Social Club	245,458	10,687	256,145	198,960.00	.00	57,185.00	77.7%
A4390 Criminal Psychiatric Expenditu							
A4390 540590 Svs Rnd	198,000	0	198,000	153,164.13	.00	44,835.87	77.4%
TOTAL Criminal Psychiatric Expenditu	198,000	0	198,000	153,164.13	.00	44,835.87	77.4%
TOTAL General Fund	1,438,542	16,854	1,455,396	764,179.83	46,014.87	645,201.27	55.7%
TOTAL REVENUES	-4,163,466	-704,135	-4,867,601	-3,498,795.71	.00	-1,368,805.02	
TOTAL EXPENSES	5,602,008	720,989	6,322,997	4,262,975.54	46,014.87	2,014,006.29	



TIOGA COUNTY, NEW YORK

Tioga County
 YEAR-TO-DATE BUDGET REPORT

FOR 2025 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund							
H4310 Mental Health Clinic							
H4310 434900 MOBIL Sa Mh	0	-60,148	-60,148	-60,148.20	.00	.00	100.0%
H4310 520060 MOBIL Car/Truck	0	60,148	60,148	60,148.20	.00	.00	100.0%
TOTAL Mental Health Clinic	0	0	0	.00	.00	.00	.0%
TOTAL Capital Fund	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	0	-60,148	-60,148	-60,148.20	.00	.00	
TOTAL EXPENSES	0	60,148	60,148	60,148.20	.00	.00	



Tioga County
 YEAR-TO-DATE BUDGET REPORT

FOR 2025 99

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	1,438,542	16,854	1,455,396	764,179.83	46,014.87	645,201.27	55.7%

** END OF REPORT - Generated by Korba, Christopher **

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

AUTHORIZE CONTRACT WITH ASPIREHOPENY TO
ADMINISTER PARENT SUPPORT SERVICES

WHEREAS: Tioga County Mental Hygiene uses the services of AspireHopeNY, Inc. for the purpose of administering Parent Support Services in Tioga County; and

WHEREAS: Tioga County Mental Hygiene receives state aid pass through funding with no local share for these services to be rendered to Tioga County residents; and

WHEREAS: AspireHopeNY, Inc. has been performing these services in the past and Tioga County Mental Hygiene is seeking a contract renewal: therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Director of Community Services to enter into a renewal contract with AspireHopeNY, Inc. for \$66,983 plus any additional state aid received, for the continuation of Parent Support Services in Tioga County for the period January 1, 2026 through December 31, 2026.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

AUTHORIZE CONTRACT WITH FAIRVIEW RECOVERY
SERVICES FOR CONTRACTING FOR MENTAL HYGIENE
CONTRACTED STAFFING

WHEREAS: Tioga County Mental Hygiene uses the services of Fairview Recovery Services for the purpose of contracted staffing for the Mental Hygiene Clinic; and

WHEREAS: Fairview Recovery Services has performed these services in the past for Tioga County Mental Hygiene; and

WHEREAS: Tioga County Mental Hygiene budgeted in 2026 for this contract; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Director of Community Services to enter into a contract with Fairview Recovery Services, for \$522,934, contracting for Mental Hygiene Contractual Staffing for the period January 1, 2026, through December 31, 2026.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

AUTHORIZE CONTRACT WITH REHABILITATION
SUPPORT SERVICES, INC. TO ADMINISTER
PSYCHOSOCIAL CLUB, HEALTH HOME NON-
MEDICAID CARE MANAGEMENT, HEALTH HOME
SERVICE DOLLARS & ADMINISTRATION, SUPPORTED
HOUSING RENTAL ASSISTANCE & COMMUNITY
SERVICES, WARM LINE AND DROP-IN CENTER

WHEREAS: Tioga County Mental Hygiene uses the services of Rehabilitation Support Services, Inc. (RSS) for the purpose of administering the following programs: PsychoSocial Club, Health Home Non-Medicaid Care Management, Health Home Service Dollars & Administration, Supported Housing Rental Assistance & Community Services, Warm Line and Drop-In Center; and

WHEREAS: Tioga County Mental Hygiene receives state aid pass through funding with no local share for these services to be rendered to Tioga County residents; and

WHEREAS: RSS has been performing these services in the past and Tioga County Mental Hygiene is seeking a contract renewal: therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Director of Community Services to enter into a renewal contract with RSS, for \$289,270 plus any additional state aid received, for the continuation of PsychoSocial Club, Health Home Non-Medicaid Care Management, Health Home Service Dollars & Administration, Supported Housing Rental Assistance & Community Services, Warm Line and Drop-In Center in Tioga County for the period January 1, 2026 through December 31, 2026.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

AUTHORIZE CONTRACT WITH TRINITY TO ADMINISTER
PREVENTION AND JAIL SERVICES

WHEREAS: Tioga County Mental Hygiene uses the services of Council on Alcohol and Substance Abuses of Livingston County, d.b.a. Trinity for the purpose of Alcohol and Substance Abuse Prevention in Tioga County and in the Tioga County Jail; and

WHEREAS: Tioga County Mental Hygiene receives state aid pass through funding with no local share for these services to be rendered to Tioga County residents and Tioga County Jail inmates; and

WHEREAS: Trinity has been performing these services in the past and Tioga County Mental is seeking a contract renewal: therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Director of Community Services to enter into renewal contracts with Trinity, for \$286,044 plus any additional state aid received, for the continuation of Alcohol and Substance Abuse Prevention in the community as well as the Tioga County Jail for the period January 1, 2026 through December 31, 2026.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

AUTHORIZE CONTRACT WITH TOMPKINS-SENECA-
TIOGA BOCES TO ADMINISTER PREVENTION SERVICES

WHEREAS: Tioga County Mental Hygiene uses the services of Tompkins-Seneca-Tioga BOCES for the purpose of Alcohol and Substance Abuse Prevention in Tioga County; and

WHEREAS: Tioga County Mental Hygiene receives state aid pass through funding with no local share for these services to be rendered to Tioga County residents; and

WHEREAS: Tompkins-Seneca-Tioga BOCES has been performing these services in the past and Tioga County Mental Hygiene is seeking a contract renewal: therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Director of Community Services to enter into renewal contracts with Tompkins-Seneca-Tioga BOCES, for \$11,214 plus any additional state aid received, for the continuation of Alcohol and Substance Abuse Prevention for the period January 1, 2026 through December 31, 2026.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

AUTHORIZE CONTRACT WITH CATHOLIC CHARITIES
TO ADMINISTER ONGOING INTEGRATED SUPPORTED
EMPLOYMENT SERVICES

WHEREAS: Tioga County Mental Hygiene uses the services of Catholic Charities of Rochester, d.b.a. Catholic Charities Tompkins/Tioga for the purpose of Ongoing Integrated Employment Services in Tioga County; and

WHEREAS: Tioga County Mental Hygiene receives state aid pass through funding with no local share for these services to be rendered to Tioga County residents; and

WHEREAS: Catholic Charities has been performing these services in the past and Tioga County Mental Hygiene is seeking a contract renewal: therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Director of Community Services to enter into a renewal contract with Catholic Charities, for \$18,669 plus any additional state aid received, for the continuation of Ongoing Integrated Employment Services for the period January 1, 2026 through December 31, 2026.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -25 APPROPRIATION OF FUNDS AND
BUDGET MODIFICATION
MENTAL HYGIENE

WHEREAS: Tioga County Mental Hygiene has been allocated additional pass-through state aid funding for the purpose of Ongoing Integrated Supported Employment and Family Peer Support Services; and

WHEREAS: Tioga County Mental Hygiene has contracted with Catholic Charities and AspireHopeNY to provide these services to Tioga County residents; and

WHEREAS: Tioga County Mental Hygiene will incur no local share increase, yet this will require an appropriation of funds into the proper account codes; and

WHEREAS: Appropriation of funds and Budget modifications require Legislative approval; therefore be it

RESOLVED: That funding be appropriated and the 2025 budget modified as follows:

From: A4310 434900 State Aid-Mental Health	\$ 2,333.00
To: A4311 540595 Services Rendered (Other)	\$ 837.00
To: A4320 540590 Services Rendered	\$ 1,496.00