

PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

December 6, 2022

2:30 PM

- APPROVAL OF MINUTES – November 8, 2022
- FINANCIAL
 - November YTD Report
- OLD BUSINESS
 - Itouch implementation with Black Creek - testing still ongoing
 - 2023 Budget review
- NEW BUSINESS
 - Jail camera project
 - CID recording system replacement
 - Microsoft 365 migration
 - New carpet in jail pods
- PERSONNEL
 - Update on Vacancies
- RESOLUTIONS
 - Modify 2022 Budget: Amend Resolution 30-22 Project Lifesaver – Sheriff's Office.
- PROCLAMATIONS
 - None
- ADJOURNMENT

PUBLIC SAFETY MEETING

November 8, 2022

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, November 8, 2022 at 2:37 PM.

Present:

Dennis Mullen	Chair, Public Safety
Barb Roberts	Legislator
Marte Sauerbrey	Chair, Legislator (<i>in at 2:40</i>)
William Standinger	Legislator
Stew Bennett	Administrative Coroner
Brian Cain	Director, Probation
Sheriff Gary Howard	Sheriff's Office
Mike Simmons	Director, Emergency Services
Bob Williams	Deputy Director, Emergency Services

DRAFT

Guest:

Pete DeWind	County Attorney
Cathy Haskell	Clerk of the Legislature

Absent:

Edward Hollenbeck	Legislator
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APPROVAL OF MINUTES:

Approval of October 4, 2022 minutes:

Legislator Mullen made the motion, seconded by Legislator Standinger, to approve the October 4, 2022 Public Safety minutes, as written. Motion carried.

OFFICE of EMERGENCY SERVICES – Mike Simmons:

FINANCIAL:

- Budget is on track.

OLD BUSINESS:

- Radio Project: Lease for land rental is being developed.
- CAD Project: Response plans for the fire departments need to be developed and submitted for review so they can be entered into the CAD
- EMS: EMS study results have been presented to various groups in the county. Curtis Hammond, Candor EMS, gave a brief presentation about what Candor is doing for coverage. Curtis has been asked to speak at various agencies as to what they did in Candor. It is difficult to get volunteers or paid personnel to do EMS work. Candor received a grant to get young kids involved and have 10 signed up so far. They have been working with Wilson Hospital and Robert Packer Hospital. Tioga County is not the only county struggling.
- Emergency Management: Public Assistance classes were cancelled due to low registration. Working on getting two Tier 3 Emergency Management trainings scheduled.
- Fire: Campville Fire responded to a large barn fire at Rudin's Farm.

NEW BUSINESS:

- None

PERSONNEL: Resos are being presented to add one part-time Assistant Fire Coordinator and make the current Deputy Director position full time.

DRAFT

RESOLUTIONS:

- Appropriation of Funds Modify 2022 Budget Senator's grant 2010 Refund Office of Emergency Services
A resolution was presented requesting authorization to appropriate funds and modify the 2022 budget for a \$2,000 refund.
- Appropriation of Funds 2022 Homeland Security Grant (SHSP) Modify 2022 Budget Office of Emergency Services and Sheriff's Office
A resolution was presented requesting authorization to appropriate the 2022 NYS Homeland Security grant in the amount of \$41,825 for Emergency Services and \$17,925 for the Sheriff's Office.
- Authorize Acceptance of Statewide Interoperable Communications "Formula" Grant (SICG21) Appropriation of Funds & Modify 2022 Budget Office of Emergency Services
A resolution was presented requesting authorization to accept and appropriate the SICG21 grant and modify the 2022 budget.
- Acceptance of the Application for Ryan Telfer and Kyle Telfer to the Tioga County Fire Investigation Team
A resolution was presented requesting authorization to appoint Ryan Telfer and Kyle Telfer to the Tioga County Fire Investigation Team effective November 15th.
- Appoint Member to Critical Incident Stress Debriefing Team Office of Emergency Services
A resolution was presented requesting authorization to appoint Ronald Holbrook to the Critical Incident Stress Debriefing Team.
- Appoint Member to Critical Incident Stress Debriefing Team Office of Emergency Services
A resolution was presented requesting authorization to appoint Lauren Primm to the Critical Incident Stress Debriefing Team.
- Authorize Part-Time Assistant Fire Coordinator and Increase Hours of Deputy Director Office of Emergency Services
A resolution was presented requesting authorization to create one part-time Assistant Fire Coordinator and increase the Deputy Director of Emergency Services position to full time effective January 1, 2023.

***Committee agreed to move these resolutions forward ***

SHERIFF – Gary Howard:

FINANCIAL:

- Revenues are at \$703,773 which is 109% of the budget. Inmate boarders account for \$458,861 which is at 305% of the budget.
- Expenditures are at \$8,994,572 which is 83% of the budget.

DRAFT

OLD BUSINESS:

- Itouch Implementation with Black Creek – testing is still ongoing.
- Tru-Narc training has been completed.
- MAT started 10/7/22. We have 7 inmates who qualified for the program.

NEW BUSINESS:

- Jail Camera Project: ongoing.
- CID recording system replacement: The new system will allow others to view the recordings in their offices once the program has been loaded onto their computer.

PERSONNEL:

- Update on Vacancies:
 - Civil – one vacant part-time Civil Deputy position
 - Corrections – 6 vacant Corrections Officer positions; 2 vacant part-time Cook positions
 - Road Patrol:
 - No Deputies are on light duty
 - One Deputy is attending the Southern Tier Law Enforcement Academy
 - One vacant Deputy position and 2 unfunded Deputy positions
 - E911 Emergency Communications Center:
 - There is currently one open full-time position
 - Part-time Dispatcher has been filled.
 - Records – all positions are filled.
 - Administration – all positions are filled.

RESOLUTIONS:

- Appropriation of Funds 2022-2023 NYS STOP DWI High Visibility Engagement Grant STOP DWI
A resolution was presented requesting authorization to appropriate the 2022-2023 NYS Stop DWI High Visibility Engagement grant.

***Committee agreed to move this resolution forward ***

PROBATION – Brian Cain:

FINANCIAL:

Budget is on track. Expenditures are at 70.3%

NEW BUSINESS:

1. Staffing: Waiting until the civil service exam results are in before hiring one Probation Officer 1 position.
2. Training: 2 new Probation Officers have completed all the state training.
3. Collaboration with TCDSS and Tioga Career Center: a joint meeting in Utica was held to discuss progress and how to proceed.
4. \$60,000 DCJS Pre-trial Services Grant Award. Would like to purchase a vehicle to be used for pre-trial services to get them to court. Working on acquisition process to obtain a vehicle without having to wait many months.
5. ATI Program: This program is up and running again.
6. Court Ordered Investigations are at 37; Court ordered supervision is at 187 cases.

DRAFT

PERSONNEL:

1. One vacant Probation Officer position exists.
2. One Probation Officer 1 position remains unfunded.

RESOLUTIONS:

- Resolution to Approve a Grant Award from NYS Division of Criminal Justice for County Pre-Trial Services
A resolution was presented requesting authorization to accept this award and modify the 2022 budget to appropriate funds.

***Committee agreed to move this resolution forward ***

CORONER – Stew Bennett:

- No monthly report was given – went directly into Executive Session .

EXECUTIVE SESSION

Legislator Mullen made a motion, seconded by Legislator Standing, to go into executive session at 3:03 PM to discuss financial matters of a particular employee. In attendance was Legislators Mullen, Roberts, and Standing; Administrative Coroner Stew Bennett; Legislature Clerk Cathy Haskell; Legislator Chair Sauerbrey; and County Attorney Peter DeWind.

Legislator Mullen motioned to adjourn Executive Session at 3:19 p.m.

Respectfully Submitted,

Diane Rockwell

Diane Rockwell
Secretary to the Sheriff
11/8/22



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 12

ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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A3020 Public Safety Communication E

A3020 411400	Emergency Telephon	-185,000	0	-185,000	-114,754.18	.00	-70,245.82	62.0%*
A3020 433310	State Aid-Enhanced	0	-129,044	-129,044	-129,044.00	.00	.00	100.0%
A3020 510010	Full Time	578,259	-36,000	542,259	483,517.03	.00	58,741.97	89.2%
A3020 510020	Part Time/Temporar	1,000	0	1,000	218.28	.00	781.72	21.8%
A3020 510030	Overtime Pay Only	28,000	21,000	49,000	46,926.32	.00	2,073.68	95.8%
A3020 510050	All Other(On call,	12,000	15,000	27,000	21,082.73	.00	5,917.27	78.1%
A3020 520090	Computer	500	0	500	.00	.00	500.00	.0%
A3020 520130	Equipment (Not Car	444	0	444	.00	.00	444.00	.0%
A3020 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3020 540350	Office Equip Maint	300	0	300	252.96	.00	47.04	84.3%
A3020 540510	Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020 540620	Software Expense	33,489	0	33,489	28,183.22	.00	5,305.78	84.2%
A3020 540660	Telephone	31,000	0	31,000	22,959.50	6,669.70	1,370.80	95.6%
A3020 581088	State Retirement F	54,738	0	54,738	69,737.72	.00	-14,999.66	127.4%*
A3020 583088	Social Security Fr	32,335	0	32,335	41,689.16	.00	-9,354.26	128.9%*
A3020 584088	Workers Compensati	12,243	0	12,243	14,000.53	.00	-1,757.13	114.4%*
A3020 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3020 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020 585588	Disability Insuran	679	0	679	740.98	.00	-62.38	109.2%*
A3020 586088	Health Insurance F	152,703	0	152,703	166,023.85	.00	-13,321.17	108.7%*
A3020 588988	Eap Fringe	146	0	146	160.11	.00	-14.51	110.0%*

A3110 Sheriff

A3110 412703	Shared Services Sh	-30,000	0	-30,000	-14,250.00	.00	-15,750.00	47.5%*
A3110 415100	Sheriff Fees	-80,000	0	-80,000	-75,699.42	.00	-4,300.58	94.6%*
A3110 425450	Licenses	-35,000	0	-35,000	-34,360.00	.00	-640.00	98.2%*
A3110 425950	Patrol Income	-7,000	0	-7,000	.00	.00	-7,000.00	.0%*
A3110 426250	Forfeiture Of Crim	0	-1,398	-1,398	-1,397.50	.00	.00	100.0%
A3110 426260	Forfeiture Of Crim	0	-8,622	-8,622	-8,622.00	.00	.00	100.0%
A3110 427010	Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3110 427050	PLS01 Gifts And Don	0	0	0	-500.00	.00	500.00	100.0%
A3110 433190	State Aid- Bullet	0	0	0	-2,040.75	.00	2,040.75	100.0%
A3110 433470	State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480	State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433900	State Aid-Police T	0	-12,150	-12,150	-10,761.60	.00	-1,388.40	88.6%*
A3110 433950	State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960	St Aid- Child Pass	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 443190 Fed Aid Bullet Pro	0	0	0	-3,607.75	.00	3,607.75	100.0%
A3110 510010 Full Time	2,659,357	-60,000	2,599,357	2,217,523.21	.00	381,833.79	85.3%
A3110 510020 Part Time/Temporar	60,909	-25,000	35,909	16,894.02	.00	19,014.98	47.0%
A3110 510030 Overtime Pay Only	142,900	72,150	215,050	184,886.39	.00	30,163.61	86.0%
A3110 510040 Workers Compensati	0	0	0	.00	.00	.00	.0%
A3110 510050 All other(On Call,	75,000	0	75,000	49,063.62	.00	25,936.38	65.4%
A3110 520130 Equipment (Not Car	9,000	-1,000	8,000	2,453.00	.00	5,547.00	30.7%
A3110 520191 Emergency Equipmen	5,000	1,000	6,000	5,384.33	613.41	2.26	100.0%
A3110 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300 Legal	0	0	0	.00	.00	.00	.0%
A3110 530330 Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020 Ammunition	12,000	100	12,100	7,260.96	4,822.51	16.53	99.9%
A3110 540070 Car Maintenance	48,040	-4,400	43,640	25,840.03	711.61	17,088.36	60.8%
A3110 540090 Clothing	28,000	-520	27,480	20,736.50	1,549.33	5,194.17	81.1%
A3110 540093 Building Maint & R	10,000	0	10,000	515.79	5,287.37	4,196.84	58.0%
A3110 540220 Automobile Fuel	85,000	22,500	107,500	85,771.18	19,103.57	2,625.25	97.6%
A3110 540280 Investigations	10,000	0	10,000	5,709.41	709.95	3,580.64	64.2%
A3110 540330 Legal Fees	5,000	2,300	7,300	3,640.00	.00	3,660.00	49.9%
A3110 540335 Asset Forfeiture E	0	1,398	1,398	.00	.00	1,397.50	.0%
A3110 540336 Asset Forf. Exp-Re	0	8,622	8,622	.00	.00	8,622.00	.0%
A3110 540350 Office Equip Maint	1,000	0	1,000	299.69	180.58	519.73	48.0%
A3110 540420 Office Supplies	15,000	0	15,000	8,729.40	758.96	5,511.64	63.3%
A3110 540444 Permits, Fees, Ins	26,000	1,000	27,000	26,855.47	.00	144.53	99.5%
A3110 540470 Physicals	11,000	0	11,000	8,407.86	125.00	2,467.14	77.6%
A3110 540480 Postage	10,000	0	10,000	7,993.40	935.16	1,071.44	89.3%
A3110 540485 Printing/Paper	9,000	0	9,000	5,351.06	.00	3,648.94	59.5%
A3110 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560 Repairs	2,000	0	2,000	1,087.00	.00	913.00	54.4%
A3110 540620 Software Expense	16,625	0	16,625	15,230.10	1,253.27	141.63	99.1%
A3110 540640 Supplies (Not Offi	3,000	0	3,000	2,952.52	.00	47.48	98.4%
A3110 540640 PLS01 Supplies -PLS	750	0	750	.00	.00	750.00	.0%
A3110 540660 Telephone	11,000	0	11,000	7,796.05	1,240.75	1,963.20	82.2%
A3110 540680 Tires	11,924	0	11,924	3,409.77	.00	8,514.23	28.6%
A3110 540731 Training/State Req	5,000	450	5,450	5,450.00	.00	.00	100.0%
A3110 540733 Training/All Other	5,000	3,570	8,570	8,069.80	.00	500.20	94.2%
A3110 581088 State Retirement F	545,603	0	545,603	582,012.07	.00	-36,409.09	106.7%*
A3110 583088 Social Security Fr	212,822	0	212,822	187,500.96	.00	25,320.94	88.1%
A3110 584088 Workers Compensati	47,749	0	47,749	49,796.07	.00	-2,046.81	104.3%*
A3110 584588 Life Insurance Fri	920	0	920	717.11	180.74	22.15	97.6%
A3110 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588 Disability Insuran	543	0	543	561.15	.00	-18.27	103.4%*
A3110 586088 Health Insurance F	808,575	0	808,575	733,522.38	.00	75,052.48	90.7%
A3110 588988 Eap Fringe	568	0	568	568.89	.00	-1.05	100.2%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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A3150 Jail

A3150 422640	Jail - For Other G	-150,000	0	-150,000	-460,461.61	.00	310,461.61	307.0%
A3150 422650	Jail - Inmate Forf	-1,000	0	-1,000	-946.66	.00	-53.34	94.7%*
A3150 427010	Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427720	Misc Jail Revenue	-5,000	0	-5,000	-1,100.00	.00	-3,900.00	22.0%*
A3150 433920	State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920	Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010	Full Time	2,539,995	-200,000	2,339,995	2,071,536.27	.00	268,458.73	88.5%
A3150 510020	Part Time/Temporar	18,000	0	18,000	.00	.00	18,000.00	.0%
A3150 510030	Overtime Pay Only	110,000	200,000	310,000	306,167.23	.00	3,832.77	98.8%
A3150 510040	Workers Compensati	0	0	0	.00	.00	.00	.0%
A3150 510050	All other(On call,	15,000	0	15,000	10,603.26	.00	4,396.74	70.7%
A3150 520191	Emergency Equipmen	500	0	500	361.18	.00	138.82	72.2%
A3150 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040	Books	0	0	0	.00	.00	.00	.0%
A3150 540090	Clothing	8,000	0	8,000	4,691.65	936.14	2,372.21	70.3%
A3150 540091	Bedding	1,000	0	1,000	82.62	.00	917.38	8.3%
A3150 540093	Building Maint & R	20,000	0	20,000	6,968.97	1,766.16	11,264.87	43.7%
A3150 540140	Contracting Servic	1,000	500	1,500	1,019.89	59.99	420.12	72.0%
A3150 540210	Garbage Disposal	5,000	0	5,000	4,120.09	879.91	.00	100.0%
A3150 540350	Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360	Meals/Food	175,000	-2,200	172,800	135,019.58	23,869.71	13,910.71	91.9%
A3150 540370	Medical Expense	726,363	0	726,363	571,162.44	130,373.53	24,827.03	96.6%
A3150 540620	Software Expense	58,500	1,700	60,200	55,834.36	4,298.00	67.64	99.9%
A3150 540640	Supplies (Not Offi	26,000	0	26,000	18,568.35	2,298.78	5,132.87	80.3%
A3150 540640	COV19 Supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088	State Retirement F	325,539	0	325,539	355,685.88	.00	-30,146.73	109.3%*
A3150 583088	Social Security Fr	170,741	0	170,741	178,658.31	.00	-7,917.64	104.6%*
A3150 584088	Workers Compensati	52,285	0	52,285	53,991.23	.00	-1,705.89	103.3%*
A3150 584588	Life Insurance Fri	2,100	0	2,100	1,144.00	422.45	533.55	74.6%
A3150 585088	Unemployment Insur	0	1,005	1,005	1,005.00	.00	.00	100.0%
A3150 585588	Disability Insuran	0	0	0	.00	.00	.00	.0%
A3150 586088	Health Insurance F	776,144	0	776,144	695,800.28	.00	80,343.89	89.6%
A3150 586089	Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988	Eap Fringe	603	0	603	617.41	.00	-14.19	102.4%*

A3151 Jail - Alternatives Program

A3151 510010	Full Time	37,673	0	37,673	34,127.88	.00	3,545.52	90.6%
A3151 510030	Overtime Pay Only	0	0	0	.00	.00	.00	.0%



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2022 12

Table with columns: ACCOUNTS FOR: A, General Fund, ORIGINAL APPROP, TRANFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include items like All other(On call, State Retirement F, Social Security Fr, etc.



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2022 12

Table with columns: ACCOUNTS FOR: H, Capital Fund, ORIGINAL APPROP, TRANFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include H3110 Sheriff and H3150 Jail categories with various sub-items and their respective budget values.



**Tioga County
YEAR-TO-DATE BUDGET REPORT**

FOR 2022 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	10,641,745	-128,039	10,513,706	8,961,007.74	242,244.40	1,310,454.20	87.5%
** END OF REPORT - Generated by Rockwell, Diane **							



Tioga County YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	N	Y
Sequence 2	9	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: N

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2020/ 1

To Yr/Per: 2020/12

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2022/12

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Tioga County Sheriff's Office



DATE: December 1, 2022
TO: Sheriff Howard
RE: December 6, 2022 Public Safety - Reference Notes

Personnel Issues:

1. **Civil Office**
 - a) There is currently (1) open part-time Civil Deputy position.
2. **Corrections Division**
 - a) There are currently (6) open Corrections Officer positions.
 - b) There are currently (2) open part-time Cook positions.
3. **Road Patrol**
 - a) There are no Deputies currently on light duty.
 - b) We have (1) Deputy attending the Southern Tier Law Enforcement Academy.
 - c) There is currently (1) open Deputy position and (2) unfunded Deputy positions.
4. **E911 Emergency Communications Center**
 - a) There is currently (1) open full-time position.
5. **Records**
 - a) All positions are filled.
6. **Administration**
 - a) All positions are filled.

Labor Issues:

1. T.C.L.E.A. negotiations are ongoing.
2. N.C.E.U. negotiations have started.

Litigation Issues:

1. Litigation with a former employee ongoing.

Budget:

1. Revenues are at \$857,545 which is 133% of the budget. Expenditures are at \$9,818,553 which is 90% of the budget. Inmate Boarders are at \$460,461 which is 307% of the budget.

Current Projects:

1. I Touch system still working on software integration with Black Creek – installation complete but testing is ongoing.
2. MAT Program in the jail, CASAC training completed.
3. Jail camera project.
4. CID recording system replacement project started.
5. New carpet being installed in the jail pods, 2 have been completed.

Miscellaneous:

1. Average daily inmate population for the month of November 2022 was 51. There were an average of 13 Federal inmates (381 days) and 0 board-in days for the month.

Resolutions:

1. Modify 2022 Budget: Amend Resolution 30-22 Project Lifesaver – Sheriff's Office.

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -22

MODIFY 2022 BUDGET
AMEND RESOLUTION 30-22
PROJECT LIFESAVER
SHERIFF'S OFFICE

WHEREAS: The Tioga County Sheriff's Office has received donations for the recently implemented Project Lifesaver Program; and

WHEREAS: Resolution 30-22 requested authorization to set up an expenditure and revenue account for said donations that will be used to purchase supplies related to this program; and

WHEREAS: Legislative approval is needed to modify the budget; therefore be it

RESOLVED: That donations receipted to revenue account A3110.427050.PLS01 Gifts & Donations be appropriated to the expenditure account A3110.540640.PLS01 Supplies (not office) on an ongoing basis; and be it further

RESOLVED: That the year-end balances be carried forward to the next year.