

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner



P.O. Box 240 · Owego, N.Y. 13827-0240 · Telephone: (607) 687-8300 · Fax: (607) 687-6168 · NY Relay dial 711
Website: www.tiogacountyny.com

HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

March 5, 2024
8:30 AM

- **APPROVAL OF MINUTES** – February 6, 2024
- **FINANCIAL**
 - February 2024 Budget Report
- **OLD BUSINESS**
 - None
- **NEW BUSINESS**
 - Caseloads
 - Tioga Career Center Report
- **PERSONNEL**
 - Megan Gilbert promoted to SS Employment Specialist effective 2/26/24
 - Stephen Williams hired as FT Social Welfare Examiner effective 2/26/24. (Was Seasonal SWE in HEAP)
 - Sarah Dusinberre hired as Office Specialist 1 effective 2/26/24
- **RESOLUTIONS**
 - Approve Funding 2024 Youth Bureau Program Funding
 - Appropriation of Funds and Amend 2024 Budget (Code Blue)
 - Appropriation of Funds and Amend 2024 Budget (RSP)
 - Authorize Contract with Liberty Resources (MST)
 - Authorize Execution of Cooperative Agreements Between the Law Department, ITCS, Sheriff, DSS, Public Health, and Mental Hygiene
- **PROCLAMATIONS**
 - None
- **ADJOURNMENT**



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 02

ACCOUNTS FOR:
General Fund

ORIGINAL
APPROP

TRANSFERS/
ADJUSTS

REVISED
BUDGET

YTD ACTUAL

ENCUMBRANCES

AVAILABLE
BUDGET

PCT
USE/COL

A6010 Social Services Administration

A6010 418110	Repayments of SNAP	-1,000	0	-1,000	95,054.00	.00	.00	-1,000.00	-4.9%
A6010 436100	State Aid-Social S	-1,950,000	0	-2,000,000	43,949.00	.00	.00	-2,043,949.00	-2.2%
A6010 446100	Federal Aid-Social	-2,000,000	0	-675,000	9,986.00	.00	.00	-684,986.00	-1.5%
A6010 446150	Federal Aid - SNAP	-675,000	0	-1,900,000	.00	.00	.00	-1,900,000.00	.0%
A6010 510010	Fedl Time	4,530,667	0	4,530,667	453,450.60	.00	.00	4,077,216.31	10.0%
A6010 510020	Part Time/Temporar	100,000	0	178,357	22,556.95	.00	.00	155,800.05	12.6%
A6010 510030	Overtime Pay Only,	100,000	0	100,000	12,588.80	.00	.00	87,411.20	12.6%
A6010 510050	All Other(On Call),	37,600	0	37,600	7,757.39	.00	.00	29,842.61	20.5%
A6010 520070	Chairs	1,200	0	1,200	246.00	.00	.00	954.00	20.5%
A6010 520090	Computer	38,000	0	38,000	.00	.00	.00	38,000.00	0.0%
A6010 520200	Office Equipment	1,000	3,350	4,350	767.25	.00	.00	3,582.75	17.6%
A6010 520220	Printer	1,500	0	1,500	.00	.00	.00	1,500.00	0.0%
A6010 530100	Data Processing	92,921	0	92,921	.00	.00	.00	92,921.00	0.0%
A6010 530300	Legal	13,812	0	13,812	.00	.00	.00	13,812.00	0.0%
A6010 530351	Maintenance in Lie	166,733	0	166,733	.00	.00	.00	166,733.00	0.0%
A6010 530582	Security Services	18,000	0	18,000	.00	.00	.00	18,000.00	0.0%
A6010 540010	Advertising	1,700	6,850	8,550	6,985.00	.00	.00	1,565.00	81.7%
A6010 540040	Books	3,700	0	3,700	819.80	.00	.00	2,880.20	22.2%
A6010 540070	Car Maintenance	7,000	0	7,000	.00	.00	.00	7,000.00	0.0%
A6010 540140	Contracting Servic	1,005,000	0	1,005,000	81,183.62	.00	.00	923,816.38	8.1%
A6010 540180	Dues	6,100	0	6,100	5,467.00	.00	.00	633.00	89.6%
A6010 540201	Food Stamps/Client	4,000	0	4,000	.00	.00	.00	4,000.00	0.0%
A6010 540210	Garbage Disposal	6,100	0	6,100	579.60	.00	.00	5,520.40	9.5%
A6010 540220	Automobile Fuel	20,000	0	20,000	1,271.72	.00	.00	18,728.28	6.4%
A6010 540270	Insurance-Liabilit	40,481	0	40,481	40,481.00	.00	.00	40,481.00	7.4%
A6010 540320	Leased/Service Equ	19,300	0	19,300	1,423.01	.00	.00	17,876.99	14.0%
A6010 540330	Legal Fees	3,000	0	3,000	419.62	.00	.00	2,580.38	14.0%
A6010 540360	Meal/Service	300	0	300	.00	.00	.00	300.00	0.0%
A6010 540370	Medical Expense	100	0	100	.00	.00	.00	100.00	0.0%
A6010 540390	Mileage Expense	50	0	50	.00	.00	.00	50.00	0.0%
A6010 540420	Office Supplies	22,000	-3,903	18,097	2,013.59	.00	.00	16,082.98	11.1%
A6010 540441	Paternity Testing	2,000	0	2,000	2,097.02	.00	.00	2,097.02	-4.9%
A6010 540480	Postage	30,000	0	30,000	16,000.00	.00	.00	14,000.00	53.3%
A6010 540485	Printing/Paper	4,000	0	4,000	377.84	.00	.00	3,622.16	9.4%
A6010 540487	Program Expense	15,500	10,200	25,700	11,001.60	.00	35.00	14,663.40	42.9%
A6010 540581	Security Systems &	70,000	0	70,000	8,259.56	.00	.00	61,740.44	11.8%
A6010 540640	Software Expense	94,443	0	94,443	6,303.43	.00	.00	94,443.00	0.0%
A6010 540660	Supplies (Not Offi	2,400	3,903	6,303	6,303.43	.00	.00	.00	100.0%
A6010 540660	Telephone	25,000	0	25,000	.00	.00	.00	25,000.00	0.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 02

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6010 540733 Training/All Other	30,000	0	30,000	7,592.28	.00	22,407.72	25.3%
A6010 540810 Nyschg-Cseu	0	0	0	-1,502.98	.00	1,502.98	100.0%
A6010 540820 Nyschg-Ebtcs	40,000	0	40,000	3,573.00	.00	36,427.00	8.9%
A6010 540840 Nyschg-Legal	20,000	0	20,000	.00	.00	20,000.00	.0%
A6010 540850 Nyschg-Training	5,200	0	5,200	.00	.00	5,200.00	.0%
A6010 581088 State Retirement F	192,553	0	184,691	89,766.49	.00	287,477.02	23.8%
A6010 583088 Social Security Fr	34,173	214,137	248,310	47,213.71	.00	201,096.50	19.0%
A6010 584088 Workers Compensati	8,950	78,507	87,457	16,414.86	.00	71,041.73	18.8%
A6010 585588 Disability Insuran	333	4,120	4,453	846.04	.00	3,606.89	19.0%
A6010 586088 Health Insurance F	454,368	791,946	1,246,314	238,615.30	.00	1,007,698.76	19.1%
A6010 588988 Eap Fringe	67	1,086	1,153	206.27	.00	947.07	17.9%
TOTAL Social Services Administration	821,608	1,294,887	2,116,495	1,191,089.33	35.00	925,370.22	56.3%
A6050 Public Facility For Children							
A6050 436100 State-Child Advoca	-100,000	-30,000	-130,000	6,485.04	.00	-130,000.00	.0%
A6050 510010 Fulltime	56,636	0	56,636	.00	.00	50,150.96	11.5%
A6050 540140 Contracting Servic	0	7,871	7,871	.00	.00	7,871.00	.0%
A6050 540180 Dues	350	62	412	412.00	.00	1,546.92	100.0%
A6050 540191 Electric Utility	1,800	0	1,800	253.08	.00	200.00	14.1%
A6050 540390 Mileage Expense	200	0	200	.00	.00	200.00	.0%
A6050 540420 Office Supplies	500	500	1,000	.00	.00	1,000.00	.0%
A6050 540487 Program Expense	5,000	16,067	21,067	.00	.00	21,067.00	.0%
A6050 540550 Rent/Lease	10,200	0	10,200	2,550.00	.00	7,650.00	25.0%
A6050 540640 Supplies (Not Offi	200	0	200	.00	.00	1,200.00	.0%
A6050 540660 Telephone	1,800	1,000	2,800	.00	.00	1,730.00	3.9%
A6050 540733 Training/All Other	2,200	0	2,200	70.00	.00	6,700.00	.0%
A6050 581088 State Retirement F	4,500	-1,451	3,049	964.67	.00	2,529.18	27.6%
A6050 583088 Social Security Fr	3,066	3,066	6,132	642.09	.00	2,474.27	20.9%
A6050 584088 Workers Compensati	0	861	861	172.10	.00	689.06	20.0%
A6050 585588 Disability Insuran	0	46	46	9.78	.00	35.79	21.5%
A6050 586088 Health Insurance F	1,976	8,786	10,762	1,739.10	.00	9,023.06	16.2%
A6050 588988 EAP Fringe	0	11	11	2.29	.00	9.03	20.2%
TOTAL Public Facility For Children	-14,193	11,319	-2,874	13,300.15	.00	-16,173.73	-462.8%
A6055 Day Care							
A6055 436550 State Aid-Day Care	-1,838,640	0	-1,838,640	.00	.00	-1,838,640.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 02

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6055 540487 Day Care Program E	1,753,000	0	1,753,000	223,524.05	.00	1,529,475.95	12.8%
TOTAL Day Care	-85,640	0	-85,640	223,524.05	.00	-309,164.05	-261.0%
A6070 Services For Recipients							
A6070 436700 RTA State Aid-Servi	-38,064	0	-38,064	.00	.00	-38,064.00	.0%
A6070 446700 Federal Aid-Servic	-74,000	0	-74,000	.00	.00	-74,000.00	.0%
A6070 540487 Title XX Program E	157,000	0	157,000	11,284.00	.00	145,716.00	7.2%
A6070 540487 RTA Program Expense	38,064	0	38,064	1,612.00	.00	36,452.00	4.2%
TOTAL Services For Recipients	83,000	0	83,000	12,896.00	.00	70,104.00	15.5%
A6101 Medical Assistance							
A6101 418010 Repayments Of Medi	-80,000	0	-80,000	-53,327.34	.00	-26,672.66	66.7%
A6101 436010 State Aid-Medical	32,000	0	32,000	-6,514.00	.00	38,514.00	-20.4%
A6101 446010 Federal Aid-Medical	28,000	0	28,000	.00	.00	28,000.00	.0%
A6101 540487 Medicaid Program E	20,000	0	20,000	481.73	.00	19,518.27	2.4%
TOTAL Medical Assistance	0	0	0	-59,359.61	.00	59,359.61	100.0%
A6102 Medical Assistance - Mmis							
A6102 540487 Mmis Program Expen	8,328,082	0	8,328,082	1,478,664.00	.00	6,849,418.00	17.8%
TOTAL Medical Assistance - Mmis	8,328,082	0	8,328,082	1,478,664.00	.00	6,849,418.00	17.8%
A6109 Family Assistance							
A6109 418090 Repayments Family	-310,000	0	-310,000	-29,865.01	.00	-280,134.99	9.6%
A6109 446090 Federal Aid-Family	-1,200,000	0	-1,200,000	-89.00	.00	-1,199,911.00	.0%
A6109 540487 Family Assist Prog	1,700,000	0	1,700,000	214,098.71	.00	1,485,901.29	12.6%
TOTAL Family Assistance	190,000	0	190,000	184,144.70	.00	5,855.30	96.9%
A6119 Child Care							
A6119 418190 Repayments Of Chid	-271,000	0	-271,000	-42,456.83	.00	-228,543.17	15.7%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 02

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6119 436190 State Aid-Child Ca	-1,259,733	0	-1,259,733	-310,095.00	.00	-949,638.00	24.6%
A6119 446190 Federal Aid-Child	-503,500	0	-503,500	-19,637.00	.00	-483,863.00	3.9%
A6119 540487 Foster Care Progra	2,300,000	0	2,300,000	241,649.78	.00	2,058,350.22	10.5%
TOTAL Child Care	265,767	0	265,767	-130,539.05	.00	396,306.05	-49.1%
A6123 Juvenile Delinquent Care							
A6123 418230 Repayments Of Juve	-5,000	0	-5,000	.00	.00	-5,000.00	.0%
A6123 436230 State Aid-Juvenile	-151,438	0	-151,438	.00	.00	-151,438.00	.0%
A6123 436230 RTA State Aid-Juven	-700,000	0	-700,000	.00	.00	-700,000.00	.0%
A6123 540487 JD Program Expense	841,000	0	841,000	43,206.87	.00	797,793.13	5.1%
A6123 540487 RTA JD Program -RTA	700,000	0	700,000	.00	.00	700,000.00	.0%
TOTAL Juvenile Delinquent Care	684,562	0	684,562	43,206.87	.00	641,355.13	6.3%
A6129 State Training Schools							
A6129 540487 OCFS Local Program	203,925	0	203,925	159,365.00	.00	44,560.00	78.1%
TOTAL State Training schools	203,925	0	203,925	159,365.00	.00	44,560.00	78.1%
A6140 Safety Net							
A6140 418400 Repayments Of Safe	-130,000	0	-130,000	-12,105.03	.00	-117,894.97	9.3%
A6140 436400 State Aid-Safety N	-191,400	0	-191,400	.00	.00	-191,400.00	.0%
A6140 446400 Federal Aid-Safety	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
A6140 540487 Safety Net Program	900,000	0	900,000	112,548.71	.00	787,451.29	12.5%
TOTAL Safety Net	558,600	0	558,600	100,443.68	.00	458,156.32	18.0%
A6141 Energy Crisis Assistance Progr							
A6141 418410 Repayments Of Home	-100,000	0	-100,000	-23,816.51	.00	-76,183.49	23.8%
A6141 446410 Federal Aid-Home E	80,000	0	80,000	.00	.00	80,000.00	.0%
A6141 540487 HEAP Program Expen	20,000	0	20,000	10,617.28	.00	9,382.72	53.1%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 02

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							

TOTAL Energy Crisis Assistance Progr	0	0	0	-13,199.23	.00	13,199.23	100.0%
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A6142 Emergency Assistance To Adults

A6142 436420 State Aid-Emergenc	-15,000	0	-15,000	.00	.00	-15,000.00	.0%
A6142 540487 EAA Program Expens	30,000	0	30,000	.00	.00	30,000.00	.0%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL General Fund	11,050,711	1,306,206	12,356,917	3,203,535.89	35.00	9,153,346.08	25.9%
TOTAL REVENUES	-13,373,775	-30,000	-13,403,775	-348,916.72	.00	-13,054,858.28	
TOTAL EXPENSES	24,424,486	1,336,206	25,760,692	3,552,452.61	35.00	22,208,204.36	



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2024 02

	ORIGINAL APPROP	TRANSERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	11,050,711	1,306,206	12,356,917	3,203,535.89	35.00	9,153,346.08	25.9%
** END OF REPORT - Generated by Andrews, Mickelle **							



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 02

ACCOUNTS FOR: ORIGINAL TRANFERS/ REVISED YTD ACTUAL ENCUMBRANCES AVAILABLE PCT
CD Federal Employment Programs APPROP ADJUSTS BUDGET BUDGET BUDGET USE/COI

CD6293 Federal Employment Programs

CD6293	424010	Interest And Earn	0	0	0	-404.49	.00	404.49	100.0%
CD6293	447910	Federal Aid-Feder	-245,288	0	-245,288	.00	.00	-245,288.00	.0%
CD6293	510010	Full Time	149,769	0	149,769	15,692.10	.00	134,076.90	10.5%
CD6293	530511	Maintenance in Li	13,922	0	13,922	.00	.00	13,922.00	.0%
CD6293	540010	Advertising	500	0	500	.00	.00	500.00	.0%
CD6293	540130	Contracts	10,110	0	10,110	.00	.00	6,270.00	38.0%
CD6293	540420	Office Supplies	1,500	0	1,500	.00	.00	1,500.00	.0%
CD6293	540480	Postage	224	0	224	.00	.00	224.00	.0%
CD6293	540733	Training/All Othe	800	0	800	.00	.00	800.00	.0%
CD6293	581088	State Retirement	11,004	4,626	15,630	2,843.36	.00	12,786.30	18.2%
CD6293	583088	Social Security F	11,682	-2,984	8,698	1,405.38	.00	7,292.18	16.2%
CD6293	584088	Workers Compensat	0	3,207	3,207	464.20	.00	2,742.58	14.5%
CD6293	585588	Disability Insura	0	170	170	26.36	.00	143.86	15.5%
CD6293	586088	Health Insurance	45,777	-3,005	42,772	7,228.28	.00	35,543.97	16.9%
CD6293	588988	Eap Fringe	0	42	42	6.16	.00	36.02	14.6%

TOTAL Federal Employment Programs	0	2,056	2,056	30,101.35	1,000.00	-29,045.70	1513.0%
TOTAL Federal Employment Programs	0	2,056	2,056	30,101.35	1,000.00	-29,045.70	1513.0%

TOTAL REVENUES	-245,288	0	-245,288	-404.49	.00	-244,883.51	
TOTAL EXPENSES	245,288	2,056	247,344	30,505.84	1,000.00	215,837.81	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 02

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COIL
GRAND TOTAL	0	2,056	2,056	30,101.35	1,000.00	-29,045.70	1513.0%

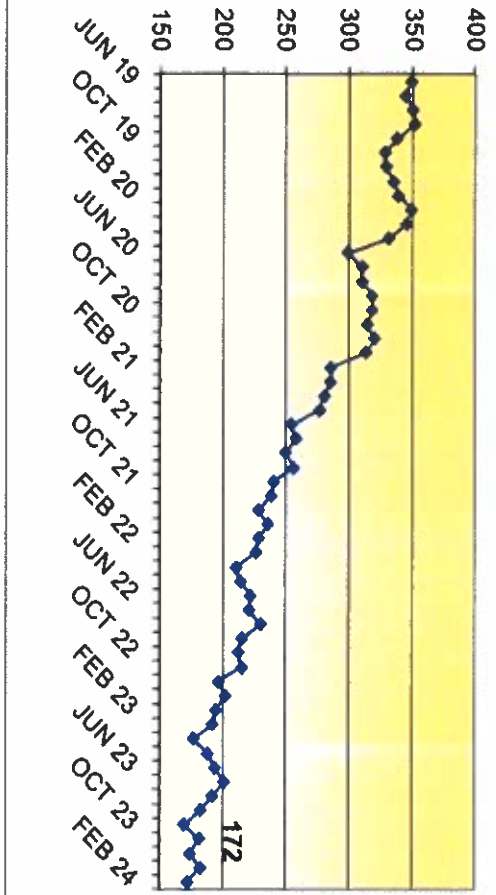
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CASELOAD CHANGES - 2024

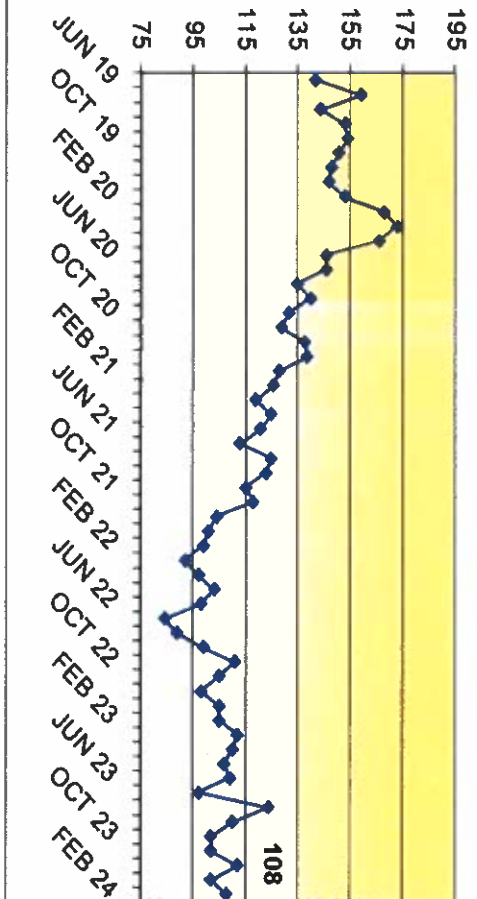
**TIOGA COUNTY DEPARTMENT OF
SOCIAL SERVICES**

Cases			
	12/29/2023	2/29/2024	% Change
FA	105	107	2%
SNA Singles	77	84	9%
SNA Families	10	8	-20%
Total TA	192	199	4%
MA-Only	1,860	1,853	0%
MA-SSI	1,095	1,093	0%
Total MA	2,955	2,946	0%
SNAP	2,774	2,785	0%
Day Care	186	185	-1%
Services	376	381	1%
Individuals			
	12/29/2023	2/29/2024	% Change
FA	174	172	-1%
SNA Singles	77	84	9%
SNA Families	35	24	-31%
Total TA	286	280	-2%
MA-Only	1,971	1,961	-1%
MA-SSI	1,095	1,093	0%
Total MA	3,066	3,054	0%
SNAP	5,124	5,127	0%
Services	940	953	1%
Individuals On Medicaid			
	12/29/2023	2/29/2024	% Change
TA	286	280	-2%
MA	3,066	3,054	0%
ADC-FC	0	0	0%
TOTAL	3,352	3,334	-1%

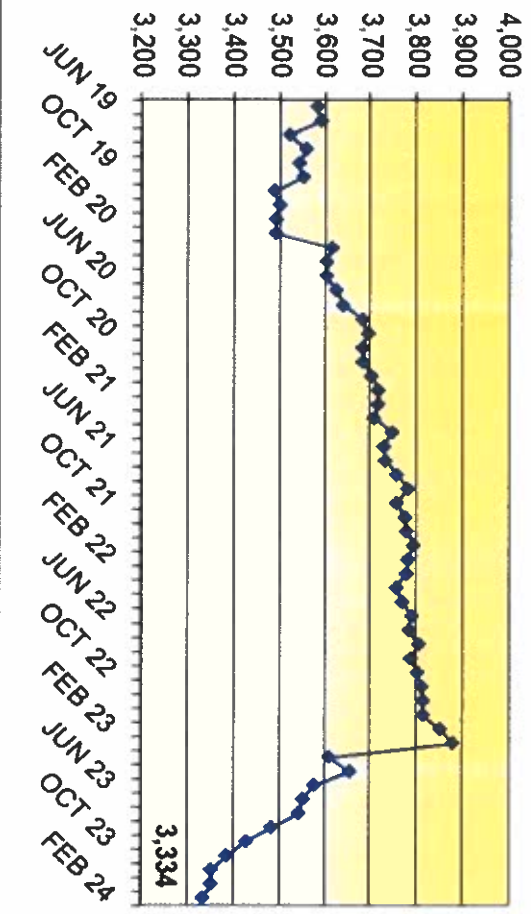
Total Family Assistance Recipients
June 2019 - Feb. 2024



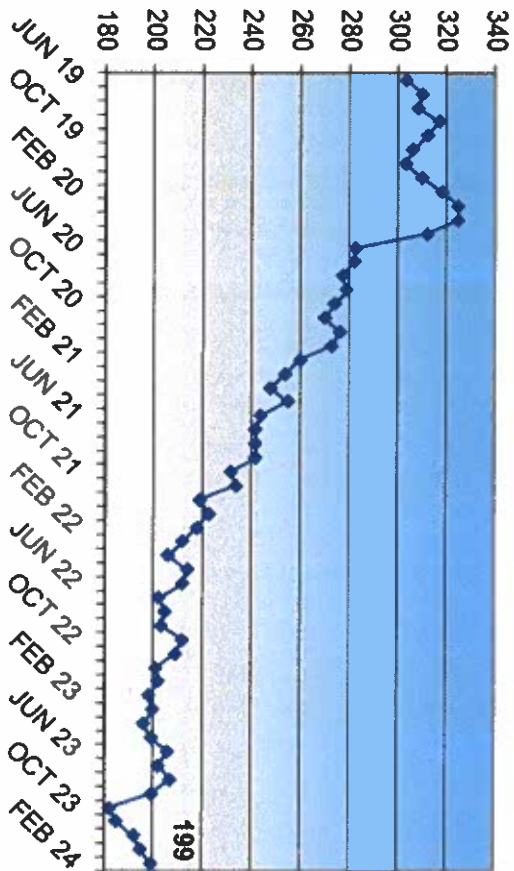
Total Safety Net Recipients
June 2019 - Feb. 2024



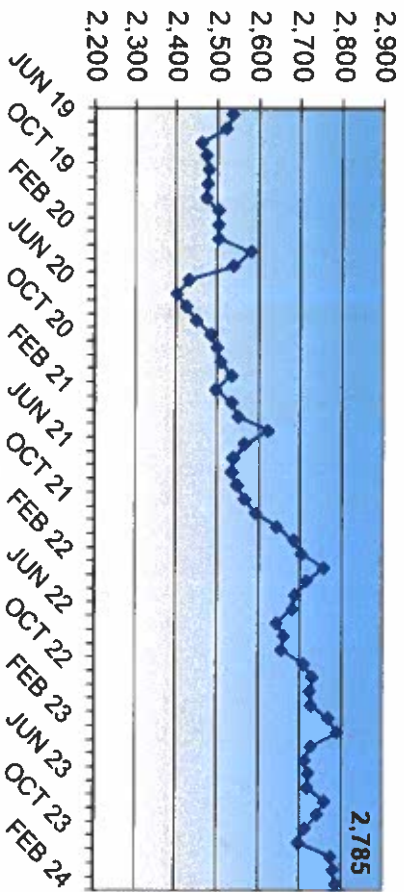
Total Medicaid Recipients
June 2019 - Feb. 2024



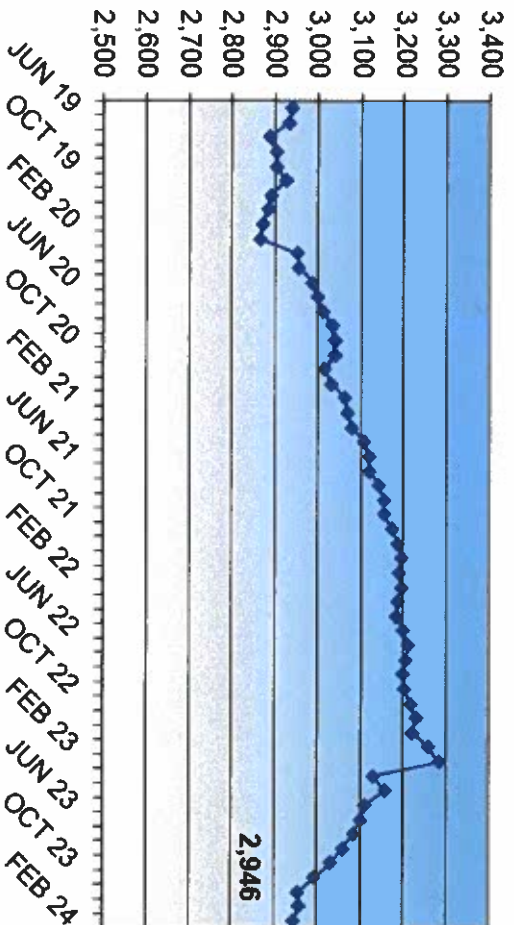
Temporary Assistance Caseload
June 2019 - Feb. 2024



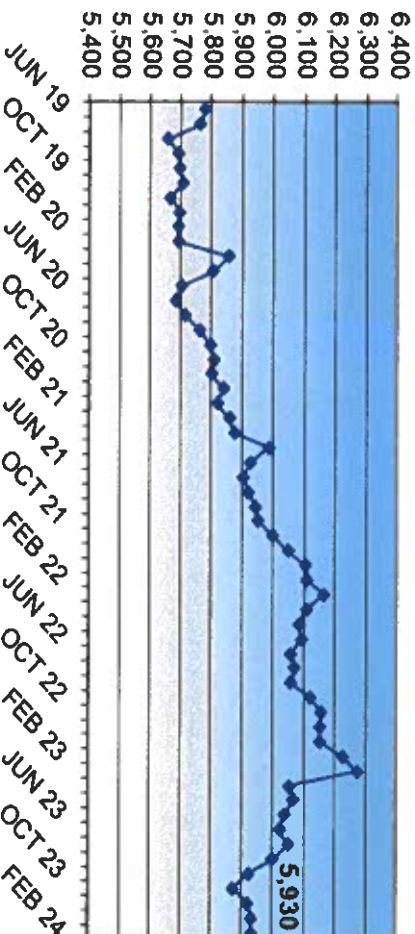
Total SNAP Caseload
June 2019 - Feb. 2024



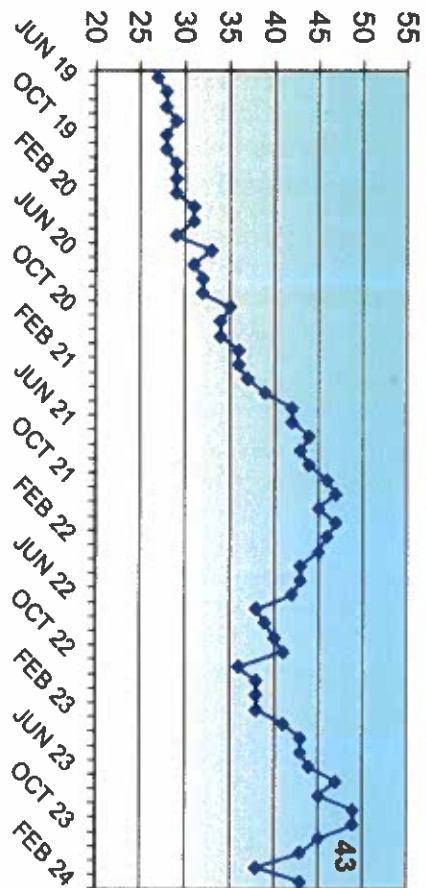
Total Medicaid Caseload
June 2019 - Feb. 2024



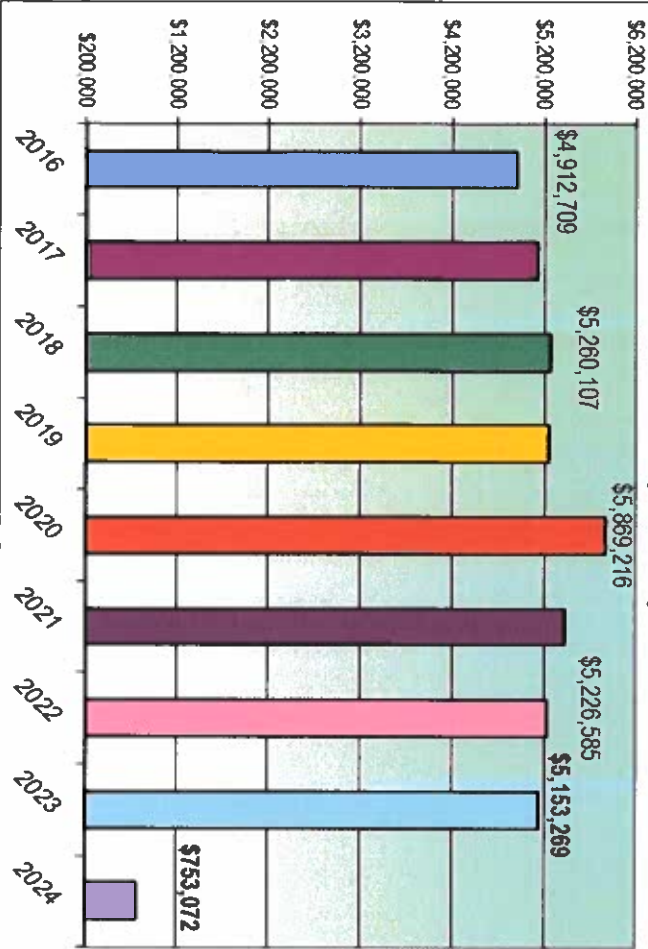
Total Transitional Supports Caseload
June 2019 - Feb. 2024



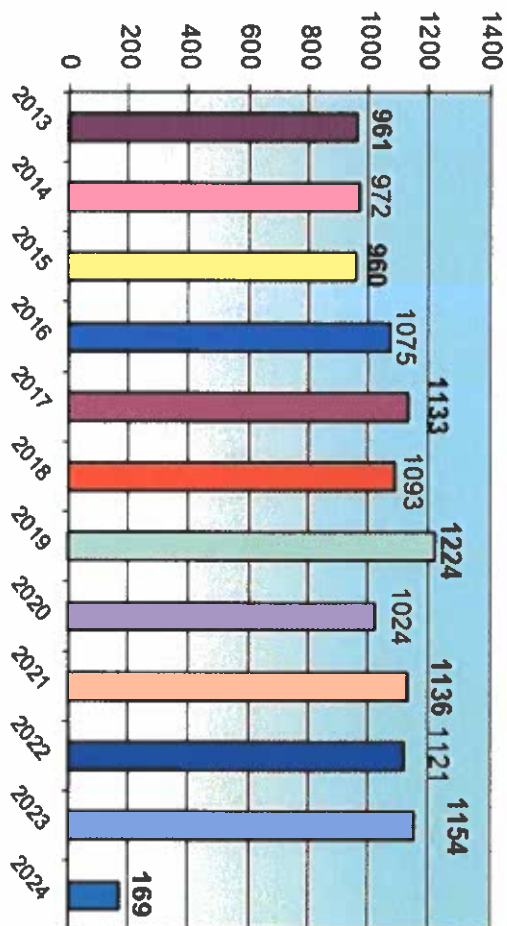
**Children in Foster Care
at End of Month
June 2019 - Feb. 2024**



**Child Support Collections
2016 - 2023 Annual Totals
January - February 2024**



**Child Protective Services
State Central Register Reports (Hotline)
2013 - 2023 Annual Totals
Jan. - Feb. 2024**





TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108
Owego, New York 13827
607-687-8500
Fax: 607-687-7759



COMMITTEE MEETING 3/12/2024

Current open job postings in Tioga =131

92 new Unemployment claims opened in February, 83 had effective claim dates in February, 41 were seasonal, and 9 were older claims that just opened.

Unemployment Rates:

	Feb'24	Jan ' 24	Feb '23
Tioga	4.0	4.0	3.9
NYS	3.4	3.4	4.5
US	3.7	3.5	3.9

The Career Center has been involved in the upcoming job fair on March 7th, where we'll be collaborating with the Waverly School District to oversee the resume area. Additionally, we're expanding our outreach efforts by sending one of our Employment Counselors to Spencer VanEtten School and Waverly Schools starting this March. Through partnerships with the Department of Social Services, we're also aiding Temporary Assistance Recipients in honing their job skills, searching for employment opportunities, and crafting resumes. We're proud to report that out of six participants, one has already secured a job placement.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -24 APPROVE FUNDING
2024 YOUTH BUREAU PROGRAM FUNDING

WHEREAS: The Tioga County Legislature approves Youth Bureau program funding which is 100% reimbursable from the New York State Office of Children and Family Services; and

WHEREAS: The Tioga County Youth Board has reviewed 2024 applications for funding which are consistent with guidelines previously presented to the Legislative Committee; therefore be it

RESOLVED: That the following programs recommended by the Tioga County Youth Board for program year October 1, 2023 – September 30, 2024 be approved by the Tioga County Legislature in the amounts indicated:

Catholic Charities	\$5,000
Cornell Cooperative Extension At-Risk Youth Apprenticeship	\$9,400
Cornell Cooperative Extension Family Resource Center	\$1,160
Kali's Klub House 7 Keys to Success	\$4,600
Lions Camp Badger	\$5,600
Northern Tioga Summer Recreation	\$4,340
Spencer-VanEtten PAVE	\$1,200
Tioga County Council on the Arts	\$3,700
Tioga Opportunities	\$5,000
Town of Owego Summer Recreation	\$6,500
Tioga County Youth Bureau dues (required)	\$ 100
Total Youth Development Program Funds	\$46,600
Lions Camp Badger	\$6,200
Northern Tioga Summer Recreation	\$2,660
Tioga County Boys & Girls Club – Youth Sports & Education Funds	\$7,433
Waverly Recreation	\$4,000
Total Youth Sports & Education Opportunity Funds	\$20,293
Tioga Central Field Hockey Club	\$10,344
Total YSEF Infrastructure Funds	\$10,344
Tioga Central Field Hockey Club	\$6,518
Tioga County Boys & Girls Club	\$12,309
Waverly Recreation	\$5,000
Total Youth Team Sports Funds	\$23,827
GRAND TOTAL	\$101,064

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. - 24 APPROPRIATION OF FUNDS AND
AMEND 2024 BUDGET
SOCIAL SERVICES

WHEREAS: Tioga County Department of Social Services has received a Code Blue allocation to implement emergency measures for the homeless during inclement winter weather; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6010.436100 State Aid: Social Services Admin \$ 5,000

To: A6010.540487 Program Expense \$ 5,000

And be it further

RESOLVED: That available funds on 12/31/24 of the original \$5,000 will be carried forward into the New Year.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. - 24 APPROPRIATION OF FUNDS AND
AMEND 2024 BUDGET
SOCIAL SERVICES

WHEREAS: Tioga County Department of Social Services has received a Rental Supplement Program (RSP) allocation to provide rental supplements to individuals and families, both with and without children, who are experiencing homelessness or are facing an imminent loss of housing, regardless of immigration status; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6010.436100 State Aid: Social Services Admin	\$ 124,850
To: A6010.540487 Program Expense	\$ 124,850

And be it further

RESOLVED: That available funds on 12/31/24 of the original \$124,850 will be carried forward into the New Year.

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -24

AUTHORIZE CONTRACT WITH LIBERTY RESOURCES
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Liberty Resources for Multi-systemic Therapy Services; and

WHEREAS: The Department of Social Services wishes to renew the contract for April 1, 2024 through March 31, 2025 in an amount not to exceed \$275,611; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Liberty Resources for Multi-systemic Therapy Services for the period April 1, 2024 through March 31, 2025; and be it further

RESOLVED: That available funds on 12/31/24 of the original \$275,611 will be carried forward into the New Year.

REFERRED TO:

LEGAL/FINANCE COMMITTEE
INFORMATION TECHNOLOGY COMMITTEE
PUBLIC SAFETY COMMITTEE
HEALTH AND HUMAN SERVICES COMMITTEE

RESOLUTION NO. -24

AUTHORIZE EXECUTION OF
COOPERATIVE AGREEMENTS BETWEEN THE
LAW DEPARTMENT, ITCS, SHERIFF, DSS,
PUBLIC HEALTH, AND MENTAL HYGIENE

WHEREAS: Tioga County has implemented a Direct Charge Pilot Program that will maximize State reimbursement for legal and IT expenses while eliminating the administrative burden of charging all departments for those expenses; and

WHEREAS: The Law Department and ITCS will directly charge the Department of Social Services, Public Health and Mental Hygiene for its services and support pursuant to Cooperative Agreements; and

WHEREAS: The Sheriff's Department will directly charge the Department of Social Services for security services, escort, protection and transport services; and

WHEREAS: It may be necessary for the Budget Officer to make budget adjustments to reflect the budgeted amounts and year end actuals in the cooperative agreements between ITCS and DSS, Public Health and Mental Hygiene and to reflect the budgeted amount in the cooperative agreement between the Sheriff and DSS; therefore be it

RESOLVED: That the Legislature authorizes and directs the Chair to execute Cooperative Agreements between the Law Department and DSS, Public Health and Mental Hygiene; and be it further

RESOLVED: That the Legislature authorizes and directs the Chair to execute Cooperative Agreements between the ITCS Department and DSS, Public Health and Mental Hygiene; and be it further

RESOLVED: That the Legislature authorizes and directs the Chair to execute a Cooperative Agreement between the Sheriff's Department and DSS; and be it further

RESOLVED: That the Cooperative Agreements between DSS and the Law Department, ITCS and Sheriff shall be submitted to the New York State

Office of Temporary and Disability Assistance and the Office of Children and Family Services for approval; and be it further

RESOLVED: That the Budget Officer is authorized to make budget adjustments to reflect the budgeted amounts and year end actuals in the cooperative agreements between ITCS and DSS, Public Health and Mental Hygiene and to reflect the budgeted amount in the cooperative agreement between the Sheriff and DSS.

LEGISLATIVE COMMITTEE MEETING
Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, February 6, 2024 at 8:30 AM.

Present: Mr. William Standinger	Chair of the Committee
Mr. Tracy Monell	Legislator
Mr. Dennis Mullen	Legislator
Mr. Jake Brown	Legislator
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services (MH)
Mr. Shawn Yetter	Commissioner of Social Services
Ms. Mickelle Andrews	Director of Administrative Services (DSS)
Ms. Heather Vroman	Public Health Director
Mr. Denis McCann	Director of Administrative Services (PH)

Guests: Ms. Marte Sauerbrey	Chair of Legislature
Ms. Elizabeth Myers	Deputy Commissioner (DSS)
Mr. Peter DeWind	County Attorney
Ms. Cathy Haskell	Legislative Clerk
Mr. Michael Medina	New Visions Program (NVHS)

MENTAL HYGIENE

1. Financial

- Mr. Chris Korba noted that there are more expenses coming for the 2023 budget. There is \$215,000 in revenue that has not yet been posted at the Treasurer's office. There should be a return to local share, but the amount is unknown at this point. One invoice for the full month of October has been received. There will be no more Criminal Psychiatric invoices for 2023. The 2024 budget is tracking well.

2. Old Business

- Criminal Psych – See above.

3. New Business

- Waverly location – Ms. Morgan noted that the bids will be coming in tomorrow afternoon. Gary Hammond will be bringing the information on the winning bid to his Committee meeting on Thursday.
- Opioid Abatement Funding – TCMH will receive \$441,000; some restricted and some unrestricted. Ms. Morgan would like to get community and non-profit input on how the money should be used. It needs to be tied back to opioid issues. She will utilize social media. An RFP is needed only if over \$10,000. Commissioner Yetter noted that he would like to see some money go toward a training component for DSS, Sheriff's office, Probation, etc. The safety issues are significant for all these departments. Ms. Vroman noted that Public Health will also be collaborating with MH.

4. Personnel
 - Nicholas Conti, CASAC-T, started 1/29/24
5. Resolutions – Legislators approved resolution to continue
 - Transfer of Funds 2023 Budget Modification (Criminal Psych)
6. Proclamations
 - None

PUBLIC HEALTH

1. Financial
 - Mr. Denis McCann reported that there are still invoices and revenue coming in for 2023. Preschool expenses were lower than anticipated in November and December. Expect a 2023 return to the County in both Public Health and Preschool. The 2024 fringe benefit budgeted numbers in reports will change due to the Budget Officer completing the annual redistribution into department accounts.
 - Mr. McCann noted that the grant application that the Legislature authorized last month for the tick-borne disease program was not awarded.
2. Old Business
 - None
3. New Business
 - Agency Report for January 2024 forwarded to committee. An overdose alert was issued on Friday (2/2/24) due to three non-fatal overdoses in Tioga County and surrounding counties.
 - Two new medical consultants joined the PH team, Dr. James Skiff and Dr. John Zevan.
 - Cold temperatures & a power outage caused some frozen pipes on the dental van but with the assistance of Public Works and Martins Plumbing, there was only one day of down time.
 - As part of PH's Strategic Plan, all staff will be completing a survey to indicate their interest in proposed projects.
4. Personnel
 - Nicholas Conklin, (Contracted) Public Health Fellow, last day effective 2/2/24
 - Stephen Mastro, Public Health Sanitarian, hired effective 1/16/24
5. Resolutions - Legislators approved resolutions to continue
 - Amend Budget & Appropriate Funds (Year 11 Performance Incentive)
 - Authorize Purchases Outside County Policies
6. Proclamations
 - None

Legislator Standinger asked for a motion to approve the January 2, 2024 HHS Committee minutes as written. Motion made by Legislator Monell. Seconded by Legislator Mullen. Motion Carried.

SOCIAL SERVICES

1. Financial

- Ms. Mickelle Andrews reported that Day Care is running high for 2024. Foster Care is right about at budget, Safety Net is under budget. The 2023 budget will be under but there are still over \$600,000 in accruals.

2. Old Business

- None.

3. New Business

- Caseloads

During January, Cash Assistance increased 3 cases, with Family Assistance increasing 5 cases and Safety Net decreasing 2 cases.

MA-Only increased 3 cases.

MA-SSI increased 1 case.

Total Individuals on Medicaid remained flat at 3,352.

SNAP increased 4 cases.

Day Care decreased 1 case.

See Caseload Summary

- Tioga Career Center report is attached. The unemployment rate in Tioga County has just gone up slightly to 4%, still below the State & Federal levels.

4. Personnel Changes

- Kimberly Place promoted to E & T Counselor effective 1/2/24
- Alexis Gause, PT Community Services Worker, resigned effective 1/5/24

5. Resolutions - Legislators approved resolutions to continue

- Appropriation of Funds and Amend 2024 Budget (Safe Harbor)
- Appropriation of Funds and Amend 2024 Budget (Federal 5311)

6. Proclamations

- None.

ADJOURNED:

Health & Human Services Committee adjourned at 8:55 AM.

Respectfully submitted,

Gail V. Perdue

Executive Secretary, Social Services