

PUBLIC SAFETY COMMITTEE AGENDA

EMERGENCY SERVICES

June 4, 2024

2:30 PM

- APPROVAL OF MINUTES March 5, April 2 and May 7, 2024
- FINANCIAL
 - YTD Report
- OLD BUSINESS
 - Radio Project
 - CAD Project
 - EMS
 - Emergency Management
 - Threat Assessment
 - Fire
 - Personnel
- RESOLUTIONS –
 - F07 – Amend Agreement with Motorola Change Order #5
 - F08 - Modify 2024 Budget and Appropriation of Funds
 - F16 – Authorize Submission of FY2023 Domestic Terrorism Prev Grant
 - F17 – Authorize submission of EMPG24
- PROCLAMATIONS – NONE
- ADJOURNMENT

PUBLIC SAFETY MEETING

March 5, 2024

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, March 5, 2024 at 2:30 PM.

Present:

Keith Flesher	Chair, Public Safety
Barb Roberts	Legislator
Marte Sauerbrey	Chair, Legislator
William Standinger	Legislator
Brian Cain	Director, Probation
Sheriff Gary Howard	Sheriff's Office
Corinne Cornelius	Director, Emergency Services

Guest:

Pete DeWind	County Attorney
Cathy Haskell	Legislative Clerk
Robert Williams	Assistant Coordinator – Emergency Services

Absent:

Dale Weston	Legislator
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APPROVAL OF MINUTES:

Approval of March 5, 2023 minutes:

Legislator Roberts made the motion, seconded by Legislator Standinger, to approve the February 6, 2024 Public Safety minutes, as written. Motion carried.

PROBATION – Brian Cain:

FINANCIAL:

- Expenditures are on track
- \$2,362.99 in restitution and surcharge collected in February 2024.

NEW BUSINESS:

- One open Probation Officer 1 position remains unfilled. One application has been received and an interview is in the process of being scheduled.
- The most recently hired Probation Officer, Patrick VanDurme has been scheduled to attend Fundamentals of Probation Practice and Basic Course for Peace Officer training in the spring. He is scheduled to attend in Rochester from March 22 to April 19, and at Alfred University from May 14-June 28. Housing at Alfred is a Townhouse Apartment at a cost of \$50/week. The course is tailored to Probation vs. law enforcement.
- iPads, keyboards and pens have been received from the awarded DCJS grant. TCIT Dept. is providing training/tutorials.
- Quality Assurance (audit program) Admin staff at Probation have developed a rough draft of the Quality Assurance Program which will be put into place by June of 2024. Admin staff have reviewed multiple plans from various Probation Departments around the state and created a program which should work well in Tioga County. Admin staff will continue to refine the program during the coming months. Tioga County performed a trial audit which

have already resulted in some policy changes within the Department. It appears the formal audit process will be beneficial to improving efficiency and effectiveness throughout the Department.

- Two Probation Officers and one Probation Assistant have been assigned to complete the Pre-Sentence investigation regarding the arson at the Tioga Downs horse barn. More individuals have been released on Pre-Trial Release in regard to the on-going Tompkins County kidnapping/murder case, and we anticipate another extensive investigation in regard to the recent murder arrest from the alleged domestic violence murder in Apalachin. These cases, in addition to the more than dozen justice courts sending us investigation orders have all officers very busy.
- Tioga County Spring Clean-Up Day organized by Sister Mary O'Brien of Tioga County Rural Ministries will be Saturday, April 13, 2024. Last year Probation and Court personnel teamed up to participate in the cleanup day with fantastic results. Probation intends to try to organize another team effort this year.
- There were two Juvenile Delinquency Appearance Tickets received for the month of February. Both respondents were charged with Assault in the Third Degree and Menacing in the Third Degree, Misdemeanors after attacking another student at school. Due to the issue of physical violence in the school setting, the matters were referred to the County Attorney's Office for petition to Family Court.
- Electronic Monitoring – There are currently two individuals being monitored via the VCheck24 phone app and GPS electronic monitoring system, AlcoTag systems.
- 51 active Court Ordered investigations for Tioga County Courts (Criminal/Family/Surrogate)
- 175 supervision cases ordered by TC Courts & Family Court
- 9 defendants/respondents have violation petitions pending in Criminal and Family court.

PERSONNEL:

- One vacant Probation Officer I position exists.
- One unfunded Probation Office position exists.

RESOLUTIONS:

Resolution to Approve a Sole Source Contract and Maintenance Agreement Between Tioga County Probation Department and Catalis Courts & Land Records, LLC f/k/a Automon LLC to Provide Software and Maintenance of the Caseload Explore Product

(Company has not responded with new updated charges for 2024, using 2023 amounts to continue)

(Committee agreed to move this resolution forward)

OFFICE of EMERGENCY SERVICES – Corinne Cornelius

FINANCIAL:

- Budget is on track.

OLD BUSINESS:

- Communications Project:
 - 2/10/24, the Fire/EMS side of the radio system went down for several hours. Capital Area Communications responded and worked to get the system back online. During that time, dispatch could not hear or transmit to any Fire/EMS unit.
 - The Spencer lease has now been signed. Motorola has provided lease exhibits for the landowners to review with specific drawings.
 - Motorola on-site visit to confirm the status of the project and ensure that we are on track to move forward as the weather allows.
- CAD Project
 - State Police IT and our County IT are still working on mapping issue with the NYSP cars.
- EMS
 - No significant changes in county EMS coverage. The same issues continue to exist in regard to manpower shortages.
 - Spring EMT classes have begun.

EMERGENCY MANAGEMENT:

- The office is continuing to transition since Mike Simmons has left. An all-Staff meeting was held with deputy fire coordinators to ensure that the priorities of the office were identified.

FIRE:

- County Fire Investigation Team year-end report is attached. They had a very busy 2023 and are already having a busy 2024 with over 200 investigation hours to date.
- Fire departments within the county have been submitting their response plans to have them entered into the dispatch system. (A preset listing of mutual aid responses).

PERSONNEL:

- The Deputy Director position has been posted.

RESOLUTIONS:

- C12 Execute Addendum to Lease Agreement (Apalachin)
- C13 Execute Addendum to Lease Agreement (Nichols)
- C14 Execute Addendum to Lease Agreement (Spencer)
- C15 Execute Addendum to Lease Agreement (Richford)

(Committee agreed to move resolutions forward)

SHERIFF – Gary Howard:

FINANCIAL:

- Revenues are \$26,137 which is 5% of the budget. Expenditures are at \$1,651,401 which is 12% of budget. Inmate boarders are at \$16,282 which is 11% of the budget.

PERSONNEL:

- Update on Vacancies:
 - Civil:
 - One vacant part-time Civil Deputy position
 - Corrections:

- 2 Corrections Officer positions
- 1 part-time Cook positions
- 2 Corrections Officers are on military deployment.
- Road Patrol:
 - 2 vacant Deputy positions
 - 2 Deputies currently attending police academy.
 - 1 Deputy on light duty
- Communications:
 - 2 vacant E911 Dispatcher positions
- Records:
 - All positions are filled.
- Administration:
 - All positions are filled.

NEW BUSINESS:

- Jail camera replacement project ongoing
- In the planning phase for the VESTA Next Gen 911 system
- E911 dispatch center upgrades
- Establish Drone program for crash investigations.

Miscellaneous:

- The average daily inmate population for the month of February 2024 was 40. There was an average of 6 Federal inmates (161 days) and 2 board-ins (51 days) for the month.
- Discussion to build a parking garage for patrol cars. It is not in budget, but could be completely funded by asset forfeiture monies, no county funds used. Just a plan for cost estimates at this time. Straight in parking, 100-foot length. Garage doors at later date, unheated. Building & Grounds may be able to work on it as time permits. Suggested that Gary Hammond discuss at his committee meeting.

RESOLUTIONS:

- Revise Resolution #47-23 Authorize Acceptance of NYS 2023 PSAP Operation Grant
- Amend Resolution No. 58-24 2023-2024 NYS STOP DWI High Visibility Engagement Grant
STOP DWI

Adjourned at 3:16pm.

Respectfully Submitted,

Debra J. Stubecki
Office Specialist III
Office of Emergency Services

PUBLIC SAFETY MEETING

April 2, 2024

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, April 2, 2024 at 2:30 PM.

Present:

Barb Roberts	Legislator
Undersheriff Rich Hallett	Sheriff's Office
William Standinger	Legislator
Chad Post	Probation Officer, Probation
Corinne Cornelius	Director, Emergency Services
Marte Sauerbrey	Chair, Legislator

Guest:

Cathy Haskell	Legislative Clerk
Peter DeWind	County Attorney

Absent:

Keith Flesher	Chair, Public Safety
Sheriff Gary Howard	Sheriff's Office
Brian Cain	Director, Probation
Bob Williams	Deputy Fire Coordinator

APPROVAL OF MINUTES:

Approval of March 5, 2024 minutes will be carried over to the May 2024 Meeting due to lack of Quorum.

PROBATION – Chad Post:

FINANCIAL:

- 2024 Budget is on Track. Expended 30.9% of 2024 Budget.
- \$2,670 in restitution and surcharge collected in March 2024.

OLD BUSINESS:

- Training: Patrick Van Durme completed first week of Fundamentals.
- Probation received a Reward Notice from the Division of Criminal Justice Services in December of 2023 awarding Probation \$60,000 for Pre-Trial Service costs in Tioga County. Ordered and Received iPads for each Officer in the Department as well as the Administrators for use at Court, during field contacts, during meetings and in the office; saving time during the work day.
- JDAT – 3 tickets received in March 2024.
- WWP will be cancelled due to lack of orders coming in from the Justice Courts.

NEW BUSINESS:

- Probation Officers attended a one-day Disability Awareness Training on March 12, 2024 at Tioga Downs organized by the Tioga County Career Center.
- Two Probation Officers attended Decision Points Facilitator Training in Albany from March 26-28, 2024.
- Coming up: All Probation Officers will be attending three day training from May 21-23, 2024 at the Tioga County Sheriff's Office organized by the Tioga County Threat Assessment Management Team and the Domestic Terrorism Prevention Unit.
- Probation Staff attended a First Aid/CPR course at the Tioga County Sheriff's Office on March 21, 2024 facilitated by Roy Schreiner who was presented an Appreciation Plaque for 30 years of partnering with Probation throughout his service with Tioga County.
- Electronic Monitoring: March 2024 – Equipment has been upgraded; Buddi provided new equipment at no cost.
- Coming Up: Clean-Up Work Day – April 13, 2024; organized by Sister Mary O'Brien of Tioga County Rural Ministries.

PERSONNEL:

- One Vacant Probation Officer 1 position exists; One interview completed, anticipating one or two more coming up. Next Exam Scheduled is in June 2024.
- One unfunded Probation Officer 1 position remains unfunded.

RESOLUTIONS:

- None

OFFICE of EMERGENCY MANAGEMENT – Corinne Cornelius:

FINANCIAL:

- 2024 Budget is on Track.

OLD BUSINESS:

- Motorola had a company come out and climb the Prospect Tower; evaluating what needs to be done to refurbish that. Also came out to measure the Athens Tower to get the lease exhibit ready.
- CAD Project – continuing to monitor. State police cars are finally showing up live on the map, updating and refreshing, as well as Candor EMS.
- Emergency Management – Commissioner Jackie Bray came down to visit the County; Check in with the county and give updates. No impact concerns regarding the solar eclipse.
- Large paving project going on Route 17 starting this month; Bridges will be out in Apalachin, they have put together a response plan.
- Fire – Burn ban is in effect until May 15, 2024.

NEW BUSINESS:

- None.

PERSONNEL:

- Deputy Director position is still posted.

RESOLUTIONS:

- Approve Sole Source Purchase of Fiber Build to Connect Tioga County Public Safety Building to Broome County Public Safety Building
- Amend Resolution 20-23 Authorize Lease with Motorola Solutions to Fund Equipment for P25 Radio System Project
- Acceptance of the Application for Thomas A. Kelley to the Tioga County HAZMAT Team
- Acceptance of the Application for Jeffrey Winchell to the Tioga County HAZMAT Team
- Amend Resolution 498-23 Transfer of Surcharge Funds Purchase Workstations/Carpet

***Resolutions will need to move forward to the Legislative Worksession due to lack of Quorum*

SHERIFF – Rich Hallett:

FINANCIAL:

- 2024 Budget:
 - Revenues are \$51,756 which is 10% of the budget. Expenditures are at \$2,641,403 which is 21% of the budget. Inmate Boarders are at \$29,366 which is 19% of the budget.

OLD BUSINESS:

- Jail Camera replacement project is still ongoing.
- E911 Center system upgrades are still being worked on.
- Jail daily population for March was 42.

NEW BUSINESS:

- Starting a new drone program for crash investigations.
- Beginning the new building/garage project.

PERSONNEL:

- Update of Vacancies:
 - Civil – One Vacant part-time Civil Deputy position.
 - Corrections – Five Vacant Corrections Officer positions; One Vacant Part-Time Cook position.
 - No Corrections Officer on Light Duty.
 - Two Corrections Officers still on Military Deployment.
 - Road Patrol – Two Vacant Deputy positions.
 - Two Deputies currently attending the Police Academy.
 - One on Light Duty.

- One on Military Depoloyment.
- E911 – Two Vacant E911 Dispatcher Trainee Positions.
- Records – all positions are filled.
- Administration – all positions are filled.

RESOLUTIONS:

- Authorize the Submission of PTS (Police Traffic Services) Grant Application
- Resolution Recognizing Roy Schreiner's Nearly 30 Years of Dedicated Service to Tioga County

***Resolutions will need to move forward to the Legislative Worksession due to lack of Quorum*

ADJOURNED:

Meeting was adjourned at 2:54 PM.

Respectfully Submitted,

Donna Gilligan

Donna Gilligan

Accounting Associate III – Payroll Tioga County Sheriff's Office

04/02/24

PUBLIC SAFETY MEETING

May 8, 2024

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, May 8, 2024 at 2:30 PM.

Present:

Keith Flesher	Chair, Public Safety
William Standinger	Legislator
Marte Sauerbrey	Chair, Legislator
Chad Post	Probation Officer, Probation
Sheriff Gary Howard	Sheriff's Office
Corinne Cornelius	Director, Emergency Services
Bob Williams	Deputy Fire Coordinator

Guest:

Cathy Haskell	Legislative Clerk
Peter DeWind	County Attorney

Absent:

Brian Cain	Director, Probation
Barb Roberts	Legislator

APPROVAL OF MINUTES:

Approval of March 5, 2024 and April 2, 2024 minutes will be carried over to the June 2024 Meeting due to lack of Quorum.

PROBATION – Chad Post:

FINANCIAL:

- 2024 Budget is on Track.
- \$2,395 in restitution and surcharge collected in April 2024.
- \$80,000 in restitution and surcharge collected in the past week.

OLD BUSINESS:

- Two JDAT received for April. One youth referred to the County Attorney's Office due to having needs which could not be met during a diversion period. The other youth appeared appropriate for Diversion and was scheduled to sign a Diversion contract.
- One individual being monitored electronically
- Community Service- at the Tioga County Jail continues.
The program will only function for one day of the weekend if the numbers drop too low.

NEW BUSINESS:

- Probation Officers continue to attend trainings throughout the state while working toward fulfilling their yearly minimum training requirement of 21 hours.
- Training: All Probation Officers will be attending three day training from May 21-23, 2024 at the Tioga County Sheriff's Office organized by the Tioga County Threat Assessment Management Team and the Domestic Terrorism Prevention Unit.
- All Probation access doors have now been rewired to enable Probation staff to access the Department without a physical key, by using their County ID card or wristbands provided by IT to access the Department. In addition an installation of security camera and control pad which allows Probation Staff to view who is at the rear entry door and allow them access remotely.
- Probation staff and their families teamed up with Tioga County Court Staff and their families to participate in the TC Spring Clean-Up Day on April 13, 2024, organized by Sister Mary O'Brien of Tioga County Rural Ministries. Three properties of elderly citizens were assisted with Spring clean up at their homes.
- Probation would like to begin discussions with the Committee regarding possibility of requesting an increase of all Probation series positions in the salary schedule by one pay grade. Probation Director plans to bring detailed proposal to the June committee meeting.

PERSONNEL:

- Two Vacant Probation Officer 1 positions exists.
- One unfunded Probation Officer position

RESOLUTIONS:

- None

OFFICE of EMERGENCY MANAGEMENT – Corinne Cornelius:

FINANCIAL:

- 2024 Budget is on Track.

OLD BUSINESS:

- Motorola completed site testing, bore holes to conduct soil samples. Campville Fire assisted with providing water at some of the tower locations.
- MNI and Motorola site visit on April 30-May 2 to update the microwave study and to ensure all coverage will continue to match the path studies conducted previously. Updated coverage maps will be provided.
- NYSP and Candor EMS are live on the CAD map. Other EMS agencies and Candor Village Police are working to join the CAD system.
- No significant changes in county EMS coverage. The same issues continue to exist in regard to manpower shortages.
- There were no issues associated with the Solar Eclipse.
- The Route 17 paving project is underway. Apalachin Fire Dept. has created a response plan for incidents that occur while the highway has limited access for two years. There is also paving project on Route 38B in Newark Valley.

- We have put out an RFP for a threat assessment report app. There is a resolution to accept a bid from MYEMO.
- Threat Assessment Team trainings have been conducted and are scheduled for May to continue to get all stakeholder trained appropriately.
- Fire – Burn ban is in effect until May 15, 2024.
- Attended the Fire Coordinator's Conference in Watkins Glen. This conference had updates to changes in the fire services, including potentially impactful OSHA changes that have been proposed.
- The HAZMAT team received a donation of a fuel transfer pump from Scott Smith & Son to help them off-load leaking tanks. We will be publishing a press-release shortly as soon as additional information is received from Scott Smith & Son.

NEW BUSINESS:

- None.

PERSONNEL:

- Deputy Director position is still posted.

RESOLUTIONS:

- Authorize submission of Homeland Security Grant Application (SHSP24)
- Award Bid For Emergency Preparedness Smartphone Application
- Authorize Submission of Statewide Interoperable Communications Formula Grant Application (SICG24)

***Resolutions will need to move forward to the Legislative Worksession due to lack of Quorum*

SHERIFF – Gary Howard

FINANCIAL:

- 2024 Budget:
 - Revenues are \$82,805 which is 17% of the budget. Expenditures are at \$4,036,694 which is 32% of the budget. Inmate Boarders are at \$41,999 which is 28% of the budget.

OLD BUSINESS:

- Jail Camera replacement project is still ongoing.
- New building/garage project starting – in the planning stage

NEW BUSINESS:

- In the planning phase for the VESTA Next Gen 911 system
- E911 dispatch center upgrades.
- Planning for new License Plate Reader – grant funding

PERSONNEL:

- Update of Vacancies:
 - Civil – One Vacant part-time Civil Deputy position.
 - Corrections – Four Vacant Corrections Officer positions; One Vacant Part-Time Cook position.
 - No Corrections Officers on Light Duty.
 - One Corrections Officer on Military Deployment.
 - Three Corrections Officers in the Academy-Graduation 5/10/24.
 - Road Patrol – Two Vacant Deputy positions.
 - Two Deputies currently attending the Police Academy.
 - One on Light Duty.
 - One on Military Deployment.
 - E911 – Two Vacant E911 Dispatcher Trainee Positions.
 - Records – all positions are filled.
 - Administration – all positions are filled.

RESOLUTIONS:

- Authorize the Submission of the 2024 PSAP Operations Grant, Sheriff's Office.

***Resolutions will need to move forward to the Legislative Worksession due to lack of Quorum*

ADJOURNED:

Meeting was adjourned at 2:50 PM.

Respectfully submitted,

Debora J. Stubecki
Office Specialist III
TC Office of Emergency Services
4/2/2024



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3410 Fire							
A3410 415880 Fire/EMS Reimburse	-5,000	0	-5,000	-890.00	.00	-4,110.00	17.8%**
A3410 427010 SEN10 Refunds Of Pr	0	0	0	.00	.00	.00	.0%
A3410 433060 State Aid-Homeland	0	0	0	.00	.00	.00	.0%
A3410 433060 SEN10 State Aid-Fir	0	0	0	.00	.00	.00	.0%
A3410 433200 State Aid-Emergenc	-15,000	0	-15,000	.00	.00	-15,000.00	.0%**
A3410 443050 EMP16 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3410 510010 Full Time	0	0	0	.00	.00	.00	.0%
A3410 510020 Part Time/Temporar	44,202	0	44,202	23,603.34	.00	20,598.66	53.4%
A3410 510050 All Other(On Call,	10,000	0	10,000	.00	.00	10,000.00	.0%
A3410 520020 Audio Visual Equip	3,000	0	3,000	.00	.00	3,000.00	.0%
A3410 520030 Batteries (Portabl	1,000	0	1,000	.00	.00	1,000.00	.0%
A3410 520080 Clothing	500	264	1,764	669.95	.00	1,000.00	.0%
A3410 520130 Equipment (Not Car	18,000	0	18,000	2,463.54	.00	15,536.46	87.7%
A3410 520130 EMP16 Equipment (No	0	0	0	.00	.00	.00	.0%
A3410 520160 Fire & Alarms Equi	400	0	400	.00	.00	400.00	.0%
A3410 520190 Nursing Equipment	2,500	-264	2,236	235.78	.00	2,000.22	10.5%
A3410 520191 E911 Emergency Equi	8,000	298,397	298,397	.00	.00	298,397.00	.0%
A3410 520215 Personal Protectiv	5,000	0	5,000	198.00	.00	7,802.00	2.5%
A3410 521130 SEN10 Equipment (No	0	0	0	.00	.00	5,000.00	.0%
A3410 530140 Data Processing	0	0	0	.00	.00	.00	.0%
A3410 530141 GIs	0	0	0	.00	.00	.00	.0%
A3410 530300 Legal	0	0	0	.00	.00	.00	.0%
A3410 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3410 540070 Car Maintenance	2,000	0	2,000	.00	.00	.00	.0%
A3410 540140 Contracting Servic	8,000	0	8,000	1,467.47	.00	532.53	73.4%
A3410 540140 EMP16 Contracting S	0	0	0	7,750.00	.00	7,250.00	9.4%
A3410 540140 M7674 Contracting S	10,000	-10,000	0	.00	.00	.00	.0%
A3410 540144 Ems Instructors	12,000	0	12,000	1,973.75	2,267.50	7,758.75	35.3%
A3410 540180 Dues	1,200	0	1,200	1,066.00	.00	134.00	88.8%
A3410 540220 Automobile Fuel	3,500	0	3,500	406.30	.00	3,093.70	11.6%
A3410 540320 Leased/Service Equ	1,000	0	1,000	614.49	.00	385.51	61.4%
A3410 540330 Legal Fees	0	0	0	.00	.00	.00	.0%
A3410 540340 Literature	3,000	0	3,000	688.64	.00	2,311.36	23.0%
A3410 540350 Office Equip Maint	500	0	500	.00	.00	500.00	.0%
A3410 540360 Meals/Food	100	0	100	.00	.00	100.00	.0%
A3410 540370 Medical Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A3410 540390 Mileage Expense	3,000	0	3,000	1,609.55	103.85	1,286.60	57.1%
A3410 540410 Nursing Supplies	3,000	0	3,000	.00	.00	3,000.00	.0%
A3410 540480 Postage	250	0	250	.00	.00	250.00	.0%
A3410 540485 Printing/Paper	300	0	300	149.03	.00	150.97	49.7%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3410 540560 Repairs	1,500	0	1,500	555.50	.00	944.50	37.0%
A3410 540620 Software Expense	500	0	500	216.85	.00	283.15	43.4%
A3410 540630 Stationery Supplie	2,000	0	2,000	328.62	.00	1,671.38	16.4%
A3410 540640 Supplies (Not Offi	1,500	0	1,500	176.72	.00	1,323.28	11.8%
A3410 540660 Telephone	2,000	0	2,000	227.94	.00	1,772.06	11.4%
A3410 540731 Training/State Req	250	0	250	175.00	.00	75.00	70.0%
A3410 540733 Training/All Other	2,500	0	2,500	626.00	.00	1,874.00	25.0%
A3410 581088 State Retirement F	13,331	3,891	17,222	11,510.18	.00	5,711.51	66.8%
A3410 583088 Social Security Fr	2,246	1,333	3,580	1,953.20	.00	1,626.31	54.6%
A3410 584088 Workers Compensati	4,898	2,114	7,012	3,221.79	.00	3,790.10	45.9%
A3410 584588 Life Insurance Pri	0	0	0	.00	.00	.00	.0%
A3410 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3410 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3410 586088 Health Insurance F	0	0	0	.00	.00	.00	.0%
A3410 588988 Eap Fringe	16	76	92	42.76	.00	49.49	46.4%
A3640 Emergency Mgmt Office							
A3640 427010 COVID Refunds of Pr	0	0	0	.00	.00	.00	.0%
A3640 433080 State Aid-C837990	0	0	0	.00	.00	.00	.0%
A3640 435100 COVID State Aid-Fem	0	0	0	.00	.00	.00	.0%
A3640 436574 Hazard Mitigation	0	0	0	.00	.00	.00	.0%
A3640 443050 Federal Aid-Civil	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP16 Federal Aid-C	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP17 Federal Aid-C	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP18 Fed-Aid-EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP19 Fed-Aid-EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP20 Fed-Aid-EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP21 Fed-Aid-EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP22 Fed-Aid-EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP23 Fed-Aid-Civi	0	0	0	.00	.00	.00	.0%
A3640 445100 COVID Federal Aid-F	0	0	0	.00	.00	.00	.0%
A3640 510010 Full Time	146,165	0	146,165	43,946.36	.00	102,218.64	30.1%
A3640 510020 Part Time/Temporar	15,000	0	15,000	.00	.00	15,000.00	.0%
A3640 510030 Overtime Pay Only	10,000	0	10,000	.00	.00	10,000.00	.0%
A3640 510050 All-Other(On Call,	0	0	0	.00	.00	.00	.0%
A3640 520090 Computer	0	0	0	.00	.00	.00	.0%
A3640 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3640 530300 Legal	0	0	0	.00	.00	.00	.0%
A3640 530330 Shared Services -P	0	0	0	.00	.00	.00	.0%
A3640 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3640 540010 Advertising	700	0	700	.00	.00	700.00	.0%
A3640 540070 Car Maintenance	2,000	0	2,000	131.54	.00	1,868.46	6.6%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3640 540090	500	0	500	.00	.00	500.00	.0%
A3640 540140	3,000	0	3,000	.00	.00	3,000.00	.0%
A3640 540141	0	0	0	.00	.00	.00	.0%
A3640 540180	0	0	0	.00	.00	.00	.0%
A3640 540220	4,000	0	4,000	1,018.42	.00	2,981.58	25.5%
A3640 540360	0	0	0	.00	.00	.00	.0%
A3640 540390	0	0	0	.00	.00	.00	.0%
A3640 540420	0	0	0	.00	.00	.00	.0%
A3640 540420	0	0	0	.00	.00	.00	.0%
A3640 540420	0	0	0	.00	.00	.00	.0%
A3640 540510	500	0	500	.00	.00	500.00	.0%
A3640 540540	500	0	500	143.34	.00	356.66	28.7%
A3640 540560	0	0	0	.00	.00	.00	.0%
A3640 540581	0	0	0	.00	.00	.00	.0%
A3640 540640	0	0	0	.00	.00	.00	.0%
A3640 540660	3,000	0	3,000	587.35	399.95	2,012.70	32.9%
A3640 540733	1,000	0	1,000	.00	.00	1,000.00	.0%
A3640 581088	3,330	599	3,929	2,833.60	.00	1,095.51	72.1%
A3640 583088	7,413	701	8,113	3,607.54	.00	4,505.92	44.5%
A3640 584088	0	2,232	2,232	689.40	.00	1,542.71	30.9%
A3640 584588	0	0	0	.00	.00	.00	.0%
A3640 585088	0	0	0	.00	.00	.00	.0%
A3640 585588	127	-11	116	39.15	.00	77.06	33.7%
A3640 586088	22,891	23,110	46,001	16,230.75	.00	29,770.08	35.3%
A3640 588988	0	29	29	9.15	.00	20.21	31.2%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	372,319	322,471	694,790	123,277.00	2,771.30	568,742.12	18.1%

** END OF REPORT - Generated by Rockwell, Diane **

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -24

AMEND RESOLUTION NO. 291-19;
AUTHORIZE AMENDED AGREEMENT WITH
MOTOROLA SOLUTIONS CHANGE ORDER # 5
EMERGENCY MANAGEMENT

WHEREAS: Resolution No. 291-19 authorized the Director of Emergency Services to enter into an agreement with Motorola Solutions for a P25 Phase 1 Digital Simulcast Trunked Radio System at an amount not to exceed \$9,620,000; and

WHEREAS: Change Order #1 separated the Computer Aided Dispatch (CAD) from the Radio Tower Project at no cost to the County; and

WHEREAS: By Resolution No. 23-22, the Legislature authorized Change Order #2 for additional tower sites, equipment and conversion to a P25 Phase 2 Digital Simulcast Trunked Radio System for a cost not to exceed \$3,100,000; and

WHEREAS: By Resolution No. 152-22, the Legislature authorized Change Order # 3 to include adding Owego Police to the Computer Aided Dispatch (CAD); adding Digital Evidence Module for Owego; adding Pictometry for Mapping; adding Rapid Notification Module; and Data Transfer Costs for a cost not to exceed \$133,020.84; and

WHEREAS: By Resolution No. 20-23 and Resolution No. 123-24, the Legislature authorized the County to enter into a lease with Motorola Solutions at an amount not to exceed \$4,044,973.15; and

WHEREAS: By Resolution No. 444-23, the Legislature authorized Change Order #4 to include the additional cost of building 4 new tower sites, refurbishing one county owned site, adding our equipment to PA State Police site and additional enhancements to radio and telephone equipment that has changed since the original contract of 2019 for an additional cost not to exceed \$5,650,000; and

WHEREAS: With the progression of the radio project, it was discovered that the Ballou Road tower site was in need of a shelter and generator and Motorola Solutions has prepared Change Order #5 at a cost not to exceed \$619,642.08; and

WHEREAS: There are sufficient funds in account H3021.521230.M7674 to cover said expenses for Change Order #5; therefore be it

RESOLVED: That the County Legislature hereby authorizes an amended agreement by way of Change Order #5 with Motorola Solutions, 500 West Monroe Street, 44th Floor, Chicago, IL 60661 for a shelter and generator for the Ballou Road tower site at a cost not to exceed \$619,642.08; and be it further

RESOLVED: That the Chair of the Legislature be authorized to execute Motorola's Change Order #5, after review and approval by the County Attorney.

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE/LEGAL COMMITTEE

RESOLUTION NO. -24

MODIFY 2024 BUDGET AND
APPROPRIATION OF FUNDS
OFFICE OF EMERGENCY SERVICES

WHEREAS: Legislative approval is needed to modify the 2024 budget and appropriation of funds; and

WHEREAS: The Office of Emergency Services has a need to transfer \$16,863 to fund the leasing of the Weitsman Building, on State Route 38, for storage of radio equipment through December 2024; therefore be it

RESOLVED: That the 2024 budget be modified and appropriation of funds be made as follows:

FROM:	A3021.520130.E911 Equipment not Car	\$16,863
TO:	A3021.540320.E911 Leased Equipment	\$16,863

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -24

AUTHORIZE THE SUBMISSION OF
FY2023 DOMESTIC TERRORISM
PREVENTION GRANT PROGRAM
OFFICE OF EMERGENCY SERVICES

WHEREAS: The NYS Division of Homeland Security and Emergency Services (DHSES) has issued the FY2023 Domestic Terrorism Prevention Grant Program in the amount of \$172,413 to be utilized to prevent targeted violence and domestic terrorism through the utilization of Threat Assessment and Management (TAM) teams and the development of comprehensive Domestic Terrorism Plans; and

WHEREAS: County Policy requires that a resolution be approved before any such grant application is submitted; therefore be it

RESOLVED: That the Tioga County Office of Emergency Services be given authorization to apply for the FY2023 Domestic Terrorism Prevention Grant application and authorizes the Chair of the Legislature to sign such application.

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -24

AUTHORIZE THE SUBMISSION OF
EMPG24 GRANT APPLICATION
OFFICE OF EMERGENCY SERVICES

WHEREAS: The NYS Department of Homeland Security/Federal Emergency Management Agency has issued an Emergency Management Performance Grant (EMPG24) in the amount of \$22,058 with a 50% local share; and

WHEREAS: County Policy requires that a resolution be approved before any such grant application is submitted; and

WHEREAS: Said grant will be used towards reimbursement of Emergency Services salaries; therefore be it

RESOLVED: That the Tioga County Office of Emergency Services be authorized to submit the 2024 EMPG Grant application and authorizes the Chair of the Legislature to sign such application; and be it further

RESOLVED: That authorization be given to utilize funds in account A3640.510010 Full Time Salary to offset the 50% local share of \$22,058.

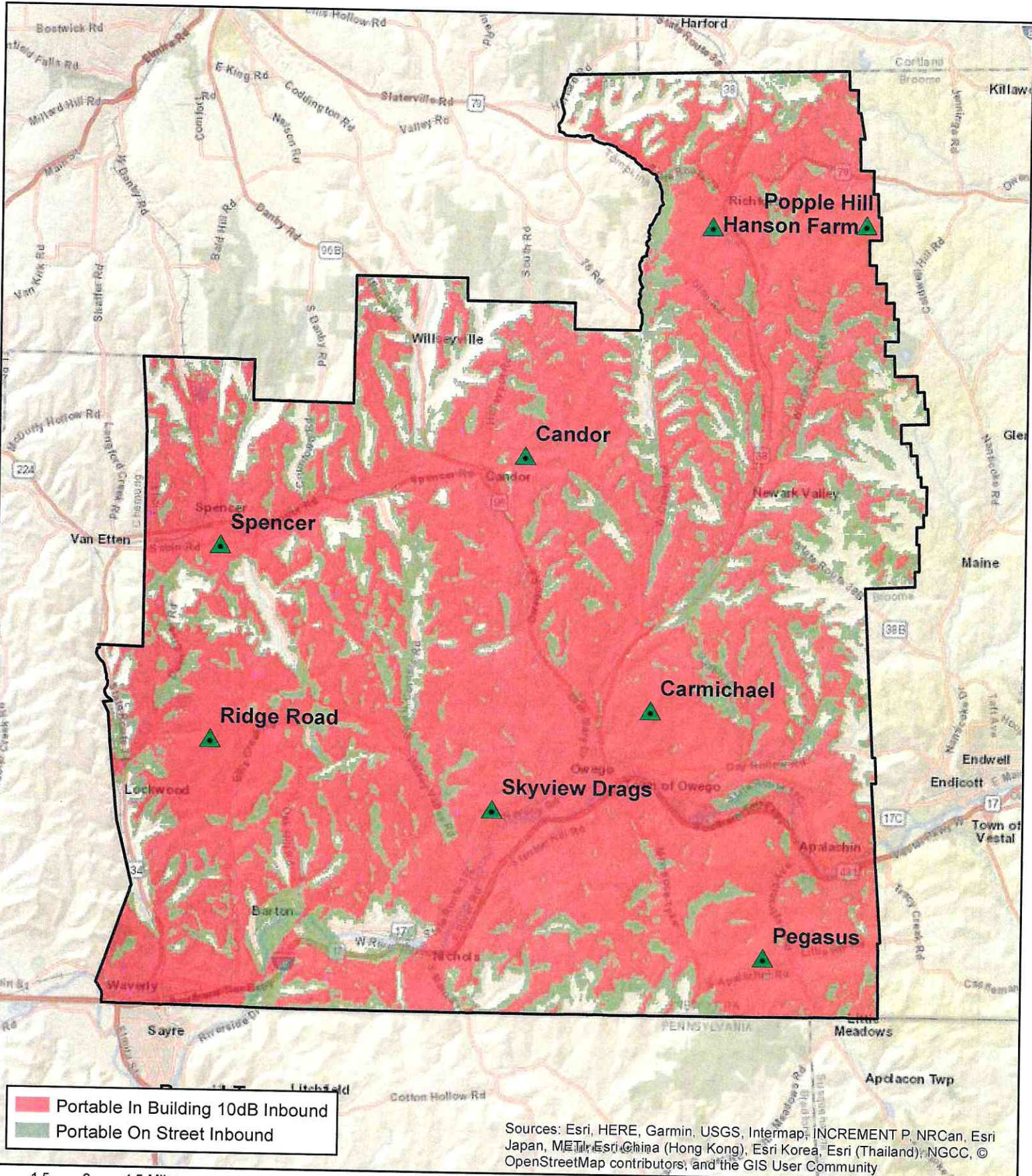


MOTOROLA SOLUTIONS

Tioga County, NY

For Information Only

9-Site Astro P25 UHF R2 TDMA 1-Cell Simulcast System
Shaded Area Represents 95% Covered Area Reliability at DAQ-3.4



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, © OpenStreetMap contributors, and the GIS User Community

0 1.5 3 4.5 Miles
1 in = 4 miles

Portable Configuration
APX 4000, 5W, Standard wideband
Tx/Rx at hip (3.3') in swivel case and RSM

NY_TiogaCo
UHF R1 Simulcast TDMA
Design 69
TBXG34, CCDDLAB-800

Jul 14, 2021
Hydra Stratus 2.8.7

This map is intended solely for the equipment configuration stated above.
Coverage can vary significantly if different configurations are used.

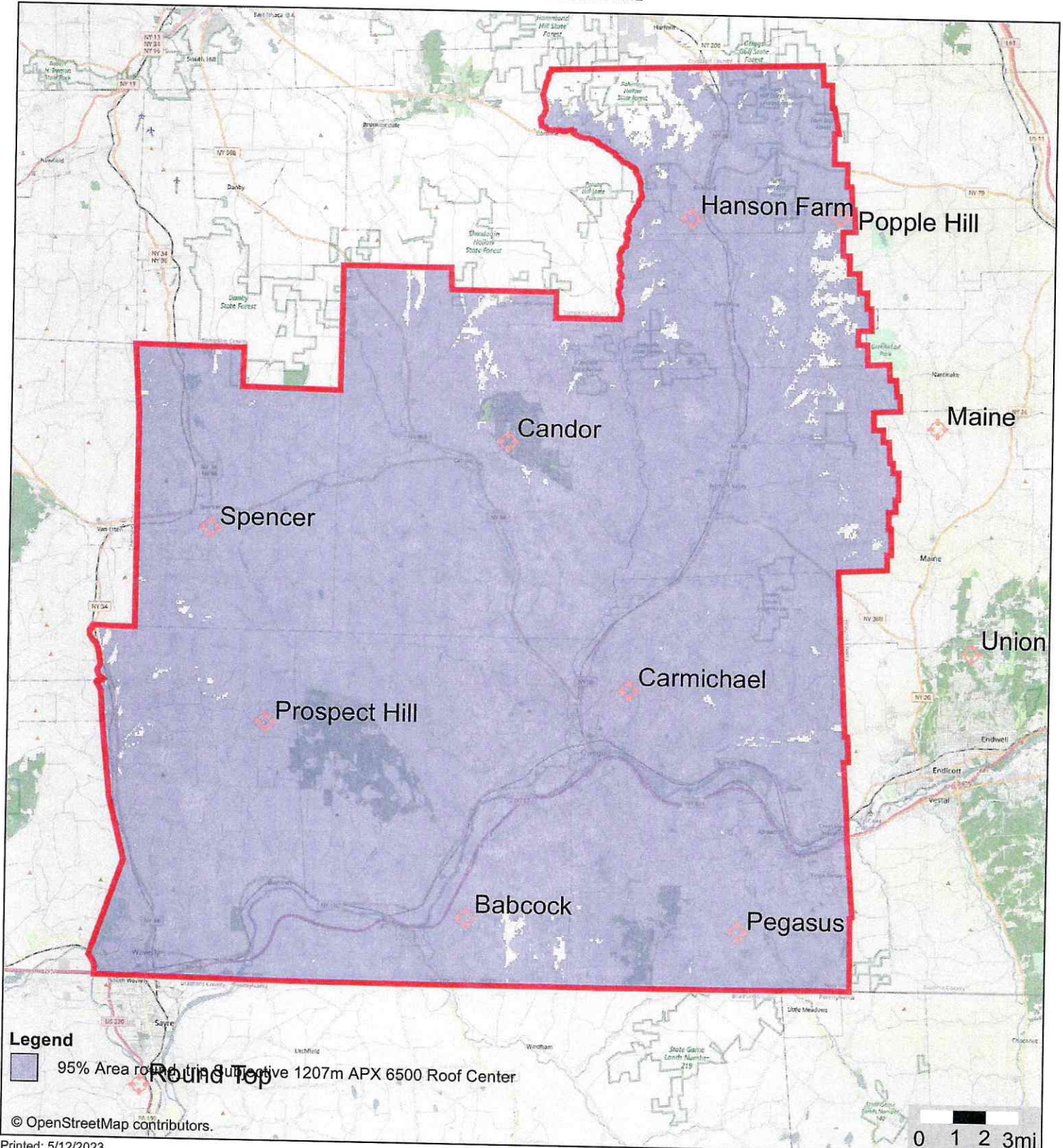


MOTOROLA SOLUTIONS

Tioga County Radio System Design

For Information Only

Babcock site addition-MOBILE



Printed: 5/12/2023
System version: 2.9.11.0

APX 6500 Roof Centerline

Solution: NY_TiogaCo
Project: UHF R1 Simulcast TDMA
Design: Design 91 New Babcock
GHF387

This map is intended solely for the equipment configuration stated above.
Coverage can vary significantly if different configurations are used.

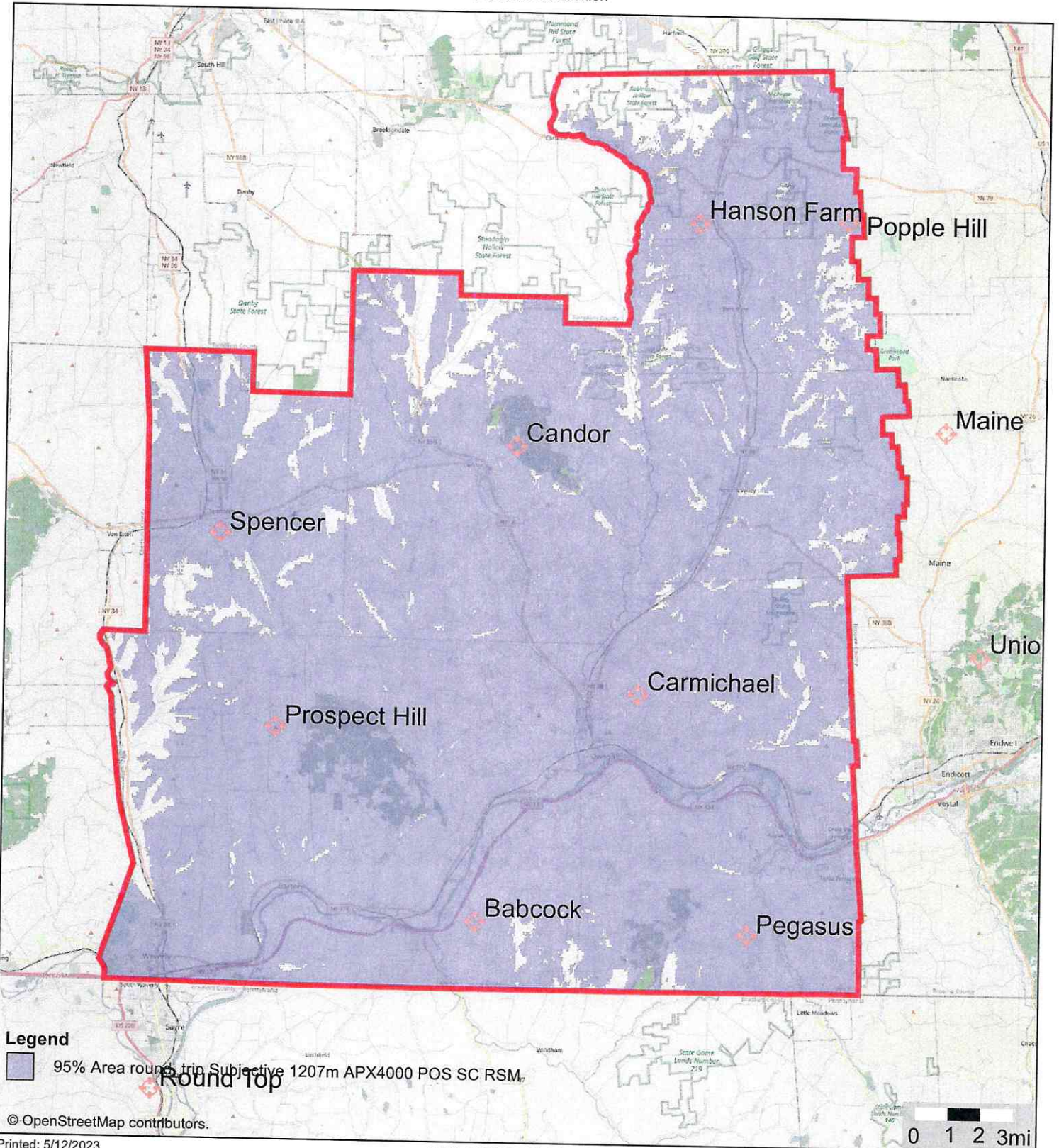


**MOTOROLA
SOLUTIONS**

Tioga County Radio System Design

For Information Only

Babcock site addition



This map is intended solely for the equipment configuration stated above.
 Coverage can vary significantly if different configurations are used.

Financial:

Budget: Within Budget - See attached spreadsheets

Old Business:**Radio Project:**

Motorola submitted a change order to include the cost of a shelter at the Ballou Rd Tower that was evidently overlooked in their previous change orders. (See RESO).

The VESTA phone system equipment was delivered and is set up downstairs to conduct training and to ensure all equipment is complete. There will be training starting in the next few weeks for dispatchers. This will allow for the live cutover of the system.

The furniture for dispatch is now due to arrive August 6th. This delays the project 2 weeks, but will allow county IT additional time to ensure that fiber is complete to get the VESTA system fully operational.

Motorola is climbing towers for final tower mapping the week of June 3, they state we are approximately 3-4 weeks from being able to begin site construction.

See the attached requested coverage maps for anticipated coverage across the county. These are in contrast to the current map, which is also attached.

We are considering working with a consultant to ensure that the project continues to run smoothly.

CAD Project:

Candor Village Pd is now on the CAD system. We will be monitoring to ensure that they are on the map and active.

EMS:

No significant changes in county EMS coverage. The same issues continue to exist in regards to manpower shortages.

Emergency Management:

Nothing new to report at this time.

Threat Assessment Team:

We hosted a "BTERC" training May 21-23rd. It was very well attended, with over 31 attendees, mostly from Tioga County partners.

Fire: Fire departments have continued to be very busy.

New Business:

None

Personnel:

The Deputy Director position was closed and interviews are being scheduled. There wasn't a strong pool of qualified applicants.

Resolutions:

F07 – Amend Agreement with Motorola Change Order #5

F08 - Modify 2024 Budget and Appropriation of Funds

F16 – Authorize Submission of FY2023 Domestic Terrorism Prev Grant

F17 – Authorize submission of EMPG24