

# **TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES**

**Shawn L. Yetter, Commissioner • Gary Grant, Deputy Commissioner**

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## **HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA**

**August 2, 2022  
8:30 AM**

- **APPROVAL OF MINUTES – July 5, 2022**
  
- **FINANCIAL**
  - July 2022 Budget Report
  
- **OLD BUSINESS**
  - None
  
- **NEW BUSINESS**
  - Caseloads
  - Tioga Career Center Report
  
- **PERSONNEL**
  - Elizabeth Vinti, Caseworker, hired effective 7/18/22.
  - Savanna Tuttle, Accounting Associate II, hired effective 7/18/22.
  - Lisa Williams, OS1, last day effective 7/21/22.
  
- **RESOLUTIONS**
  - Authorization to Reclassify One Vacant Principal Social Welfare Examiner Position as Case Supervisor Grade A.
  
- **PROCLAMATIONS**
  - None.
  
- **ADJOURNMENT**



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 07

ACCOUNTS FOR: ORIGINAL TRANSFRS/ REVISED YTD ACTUAL ENCUMBRANCES AVAILABLE PCT  
A General Fund APPROP ADJUSTMTS BUDGET BUDGET BUDGET BUDGET USE/COL

### A6010 Social Services Administration

A6010 418110	Repayments of SNAP	-1,000	0	-1,000	-705.30	.00	-294.70	70.5%*
A6010 436100	State Aid-Social S	-1,950,000	-179,067	-2,129,067	-437,594.00	.00	-1,691,473.00	20.6%*
A6010 446100	Federal Aid-Social	-1,850,000	-196,183	-2,046,183	-1,593,354.00	.00	-452,829.36	77.9%*
A6010 446150	Federal Aid - SNAP	-650,000	0	-650,000	-366,191.00	.00	-283,809.00	56.3%*
A6010 446150	Federal Aid-Flexib	-1,890,000	0	-1,890,000	-1,069,460.00	.00	-820,540.00	56.6%*
A6010 446890	Federal Aid-Other	0	-474,259	-474,259	-3,451.41	.00	-470,807.74	.7%*
A6010 510010	Full Time	4,023,159	0	4,023,159	1,982,340.12	.00	2,040,818.88	49.3%*
A6010 510020	Part Time/Temporar	139,449	0	139,449	35,256.33	.00	104,192.67	25.3%*
A6010 510030	Overtime Pay Only	70,000	0	70,000	39,653.87	.00	30,346.13	56.6%*
A6010 510040	Workers Compensati	0	0	0	112.85	.00	-112.85	100.0%*
A6010 510050	All other(On Call),	0	0	0	53,254.67	.00	-15,729.00	141.6%*
A6010 520070	Chairs	37,600	0	37,600	471.00	.00	729.00	39.3%*
A6010 520090	Computer	1,200	0	1,200	471.00	.00	729.00	39.3%*
A6010 520200	Office Equipment	3,000	1,439	4,439	3,456.99	.00	982.01	77.9%*
A6010 520210	Other Furniture	4,000	10,000	14,000	119.99	.00	1,000.00	.0%*
A6010 520220	Printer	500	0	500	248.73	.00	251.27	49.7%*
A6010 530100	Data Processing	92,921	0	92,921	24,972.44	.00	67,948.56	26.9%*
A6010 530300	Legal	13,812	0	13,812	3,250.91	.00	10,561.09	23.5%*
A6010 530551	Maintenance in Lie	166,733	0	166,733	38,568.90	.00	128,164.10	23.1%*
A6010 530582	Security Services	18,000	0	18,000	3,750.00	.00	14,250.00	20.8%*
A6010 540010	Advertising	700	10,700	11,400	11,154.05	.00	245.95	97.8%*
A6010 540040	Books	3,700	0	3,700	1,244.64	.00	2,455.36	33.6%*
A6010 540070	Car Maintenance	7,000	0	7,000	1,745.14	.00	5,254.86	24.9%*
A6010 540140	Contracting Servic	1,020,000	0	1,020,000	451,350.40	.00	568,649.60	37.9%*
A6010 540180	Dues	5,500	171,335	176,835	5,009.00	.00	166,826.00	91.1%*
A6010 540201	Food Stamps/Client	4,000	0	4,000	555.66	.00	3,444.34	13.9%*
A6010 540210	Garbage Disposal	6,000	0	6,000	3,059.88	.00	2,940.32	51.0%*
A6010 540220	Automobile Fuel	17,000	0	17,000	7,392.56	.00	9,607.44	43.5%*
A6010 540270	Insurance-Liabilit	37,250	0	37,250	36,320.44	.00	9,929.56	50.1%*
A6010 540320	Leased/Service Edu	19,000	0	19,000	9,525.28	.00	9,474.72	50.1%*
A6010 540330	Legal Fees	3,000	0	3,000	999.65	.00	2,000.35	33.3%*
A6010 540360	Meals/Food	300	0	300	.00	.00	300.00	100.0%*
A6010 540370	Medical Expense	100	117	217	216.70	.00	150.00	48.4%*
A6010 540390	Mileage Expense	150	0	150	10,657.83	.00	11,342.17	61.4%*
A6010 540420	Office Supplies	22,000	0	22,000	307.07	.00	1,828.37	56.9%*
A6010 540441	Paternity Testing	500	0	500	22,171.63	.00	2,551.83	56.9%*
A6010 540480	Postage	24,000	0	24,000	3,373.17	.00	561,324.03	35.7%*
A6010 540485	Printing/Paper	4,500	1,425	5,925	294,808.40	.00	10,000.00	.0%*
A6010 540487	Program Expense	15,000	857,847	872,847	.00	.00	.00	.0%*
A6010 540595	Services Rendered(	10,000	0	10,000	.00	.00	.00	.0%*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 07

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6010 540620	Software Expense	113,220	113,220	299,800	1,620.00	111,300.20	1.7%
A6010 540640	Supplies (Not Offi)	2,400	2,400	1,311.71	.00	1,088.29	54.7%
A6010 540660	Telephone	28,575	28,575	15,266.27	.00	13,308.28	53.4%
A6010 540733	Training/All Other	27,000	26,000	6,786.27	.00	19,213.73	26.1%
A6010 540810	Nyschg-CSeu	4,700	4,700	-2,755.04	.00	7,455.04	-58.6%
A6010 540820	Nyschg-Ebtics	40,775	40,775	11,470.00	.00	29,305.00	28.1%
A6010 540840	Nyschg-Legal	20,000	20,000	2,070.00	.00	17,930.00	10.4%
A6010 540850	Nyschg-Training	5,000	5,000	5,061.00	.00	-61.00	101.2%*
A6010 581088	State Retirement F	414,773	414,773	307,766.30	.00	107,007.03	74.2%
A6010 583088	Social Security Fr	316,320	316,320	162,160.20	.00	154,159.76	51.3%
A6010 584088	Workers Compensati	97,699	97,699	61,261.47	.00	36,437.65	62.7%
A6010 585588	Unemployment Insur	0	863	862.50	.00	0	100.0%
A6010 585888	Disability Insuran	5,135	5,135	3,058.92	.00	2,075.72	59.6%
A6010 586088	Health Insurance F	1,365,927	1,365,927	786,072.86	.00	579,853.74	57.5%
A6010 588988	Eap Fringe	1,112	1,112	694.96	.00	416.55	62.5%
TOTAL Social Services Administration		1,872,709	2,075,925	935,980.06	18,334.38	1,121,610.22	46.0%
A6050 Public Facility For Children							
A6050 436100	State-Child Advoca	-100,000	-100,000	-55,949.97	.00	-44,050.03	55.9%*
A6050 510010	Fulltime	57,367	57,367	30,620.80	.00	26,746.20	53.4%
A6050 510030	Overtime Pay Only	1,000	1,000	317.76	.00	682.24	31.8%
A6050 510050	All Other-On Call,	0	0	500.00	.00	-500.00	100.0%*
A6050 540180	Dues	300	300	300.00	.00	.00	100.0%
A6050 540191	Electric Utility	1,300	1,300	796.95	.00	503.05	61.3%
A6050 540390	Mileage Expense	200	200	102.39	.00	97.61	51.2%
A6050 540420	Office Supplies	500	500	190.16	.00	309.84	38.0%
A6050 540487	Program Expense	2,000	2,000	825.74	.00	1,174.26	41.3%
A6050 540550	Rent/Lease	10,200	10,200	6,800.00	.00	3,400.00	66.7%
A6050 540640	Supplies (Not Offi)	200	200	.00	.00	200.00	.0%
A6050 540660	Telephone	1,440	1,440	761.81	.00	678.19	52.9%
A6050 540733	Training/All Other	1,200	1,200	110.00	.00	90.00	55.0%
A6050 581088	State Retirement F	7,587	7,587	5,223.15	.00	2,364.17	68.8%
A6050 583088	Social Security Fr	7,143	7,143	2,975.51	.00	4,167.21	41.7%
A6050 584088	Workers Compensati	1,224	1,224	734.55	.00	489.79	60.0%
A6050 585888	Disability Insuran	68	68	39.15	.00	28.71	57.7%
A6050 586088	Health Insurance F	52,119	52,119	14,791.15	.00	37,327.08	28.4%
A6050 588988	EAP Fringe	15	15	8.40	.00	6.16	57.7%
TOTAL Public Facility For Children		42,863	42,863	9,148.20	.00	33,714.48	21.3%
A6055 Day Care							
A6055 418550	Repayments of Day	-500	-500	.00	.00	-500.00	.0%*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 07

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMts	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI.
A6055 427010 Refunds Of Prior Y	0	0	0	-229.60	.00	229.60	100.0%
A6055 436550 State Aid-Day Care	-1,200,000	0	-1,200,000	-370,235.00	.00	-829,765.00	30.9%
A6055 540487 Day Care Program E	1,080,000	-11,125	1,068,875	351,536.93	.00	717,338.07	32.9%
TOTAL Day Care	-120,500	-11,125	-131,625	-18,927.67	.00	-112,697.33	14.4%
<b>A6070 Services For Recipients</b>							
A6070 436700 RTA State Aid-Servi	-37,960	0	-37,960	-37,960.00	.00	-37,960.00	.0%
A6070 446700 Federal Aid-Servi	-40,000	0	-40,000	-4,183.00	.00	-4,183.00	89.5%
A6070 540487 Title XX Program E	40,000	25,000	65,000	45,981.18	.00	19,018.82	70.7%
A6070 540487 RTA Program Expense	37,960	-25,000	12,960	.00	.00	12,960.00	.0%
TOTAL Services For Recipients	0	0	0	10,164.18	.00	-10,164.18	100.0%
<b>A6101 Medical Assistance</b>							
A6101 418010 Repayments Of Medi	-120,000	0	-120,000	-34,832.10	.00	-85,167.90	29.0%
A6101 436010 State Aid-Medical	56,000	0	56,000	13,120.00	.00	42,880.00	23.4%
A6101 446010 Federal Aid-Medica	44,000	0	44,000	10,741.00	.00	33,259.00	24.4%
A6101 540487 Medical Program E	20,000	0	20,000	879.18	.00	19,120.82	4.4%
TOTAL Medical Assistance	0	0	0	-10,091.92	.00	10,091.92	100.0%
<b>A6102 Medical Assistance - Mmis</b>							
A6102 540487 MMIS Program Expen	7,575,942	0	7,575,942	3,991,072.00	.00	3,584,870.00	52.7%
TOTAL Medical Assistance - Mmis	7,575,942	0	7,575,942	3,991,072.00	.00	3,584,870.00	52.7%
<b>A6109 Family Assistance</b>							
A6109 418090 Repayments Family	-350,000	0	-350,000	-225,243.07	.00	-124,756.93	64.4%
A6109 427010 Refunds Of Prior Y	0	0	0	-800.00	.00	800.00	100.0%
A6109 436090 State Aid-Family A	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
A6109 436090 RTA State Aid-Famli	0	-250,000	-250,000	.00	.00	-250,000.00	.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 07

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6109 446090 Federal Aid-Family	-1,500,000	-145,580	-1,645,580	-465,136.00	.00	-1,180,444.00	28.3%*
A6109 540487 Family Assist Prog	2,100,000	145,580	2,245,580	1,234,860.31	.00	1,010,719.69	55.0%
A6109 540487 RTA Program Expense	0	250,000	250,000	5,017.68	.00	244,982.32	2.0%
TOTAL Family Assistance	248,500	0	248,500	548,698.92	.00	-300,198.92	220.8%
<b>A6119 Child Care</b>							
A6119 418190 Repayments of Child	-243,000	0	-243,000	-190,540.96	.00	-52,459.04	78.4%*
A6119 436190 State Aid-Child Ca	-995,660	0	-995,660	-180,653.00	.00	-815,007.00	18.1%*
A6119 436190 RTA State Aid-Child	-350,000	250,000	-100,000	.00	.00	-100,000.00	.0%*
A6119 446190 Federal Aid-Child	-560,000	0	-560,000	-383,859.00	.00	-176,141.00	68.5%*
A6119 540487 Foster Care Progra	2,100,000	0	2,100,000	1,287,297.00	.00	812,703.00	61.3%
A6119 540487 RTA Foster Care -RT	350,000	-250,000	100,000	.00	.00	100,000.00	.0%*
TOTAL Child Care	301,340	0	301,340	532,244.04	.00	-230,904.04	176.6%
<b>A6123 Juvenile Delinquent Care</b>							
A6123 418230 Repayments of Juve	-20,000	0	-20,000	-6,586.85	.00	-13,413.15	32.9%*
A6123 427010 Refunds of Prior Y	0	0	0	-3,308.48	.00	3,308.48	100.0%*
A6123 436230 State Aid-Juvenile	-24,500	0	-24,500	.00	.00	-24,500.00	.0%*
A6123 436230 RTA State Aid-Juven	-350,000	0	-350,000	24,299.01	.00	-374,299.01	-6.9%*
A6123 540487 JD Program Expense	350,000	0	350,000	63,216.69	.00	286,783.31	18.1%
A6123 540487 RTA JD Program -RTA	350,000	0	350,000	40,260.55	.00	309,739.45	11.5%
TOTAL Juvenile Delinquent Care	305,500	0	305,500	117,880.92	.00	187,619.08	38.6%
<b>A6129 State Training Schools</b>							
A6129 540487 OCFS Local Program	175,000	0	175,000	165,769.00	.00	9,231.00	94.7%
TOTAL State Training Schools	175,000	0	175,000	165,769.00	.00	9,231.00	94.7%
<b>A6140 Safety Net</b>							
A6140 418400 Repayments of Safe	-115,000	0	-115,000	-146,563.63	.00	31,563.63	127.4%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022\_07

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A</b> General Fund							
A6140 427010 Refunds Of Prior Y	0	0	0	-529.10	.00	529.10	100.0%
A6140 436400 State Aid-Safety N	-255,350	0	-265,350	-56,455.00	.00	-208,895.00	21.3%*
A6140 446400 Federal Aid-Safety	-80,000	0	-80,000	-5,029.00	.00	-74,971.00	6.3%*
A6140 540487 Safety Net Program	1,200,000	0	1,200,000	379,889.87	.00	820,110.13	31.7%
TOTAL Safety Net	739,650	0	739,650	171,313.14	.00	568,336.86	23.2%
<b>A6141</b> Energy Crisis Assistance Progr							
A6141 418410 Repayments Of Home	-100,000	0	-100,000	-50,556.76	.00	-49,443.24	50.6%*
A6141 446410 Federal Aid-Home E	85,000	0	85,000	49,891.00	.00	35,109.00	58.7%
A6141 540487 HEAP Program Expen	15,000	0	15,000	31.48	.00	14,968.52	.2%
TOTAL Energy Crisis Assistance Progr	0	0	0	-634.28	.00	634.28	100.0%
<b>A6142</b> Emergency Assistance To Adults							
A6142 436420 State Aid-Emergenc	-15,000	0	-15,000	-1,375.00	.00	-13,625.00	9.2%*
A6142 540487 EAA Program Expens	30,000	0	30,000	3,749.21	.00	26,250.79	12.5%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	2,374.21	.00	12,625.79	15.8%
TOTAL General Fund	11,156,004	192,091	11,348,094	6,454,990.80	18,334.38	4,874,769.16	57.0%
TOTAL REVENUES	-12,624,470	-995,090	-13,619,560	-5,586,404.22	.00	-8,033,155.29	
TOTAL EXPENSES	23,780,474	1,187,180	24,967,654	12,041,395.02	18,334.38	12,907,924.45	



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 07

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	11,156,004	192,091	11,348,094	6,454,990.80	18,334.38	4,874,769.16	57.0%

\*\* END OF REPORT - Generated by Grant, Gary \*\*

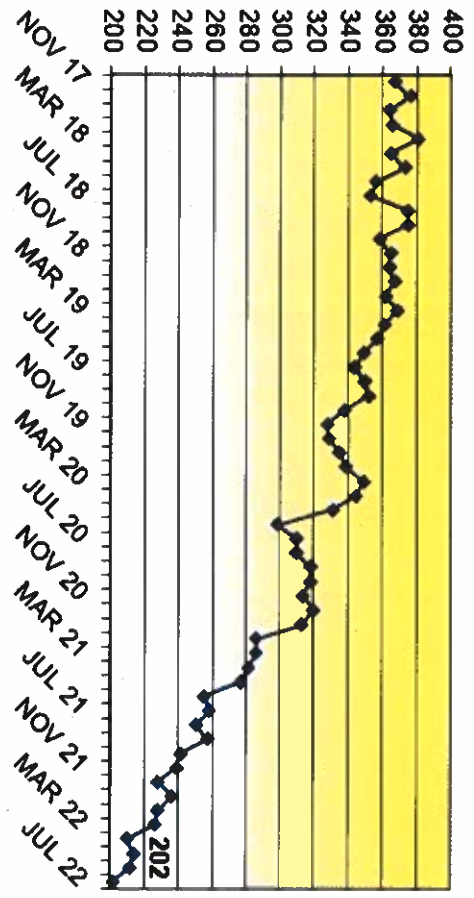
**CASELOAD CHANGES - 2022**

**TIOGA COUNTY DEPARTMENT OF  
SOCIAL SERVICES**

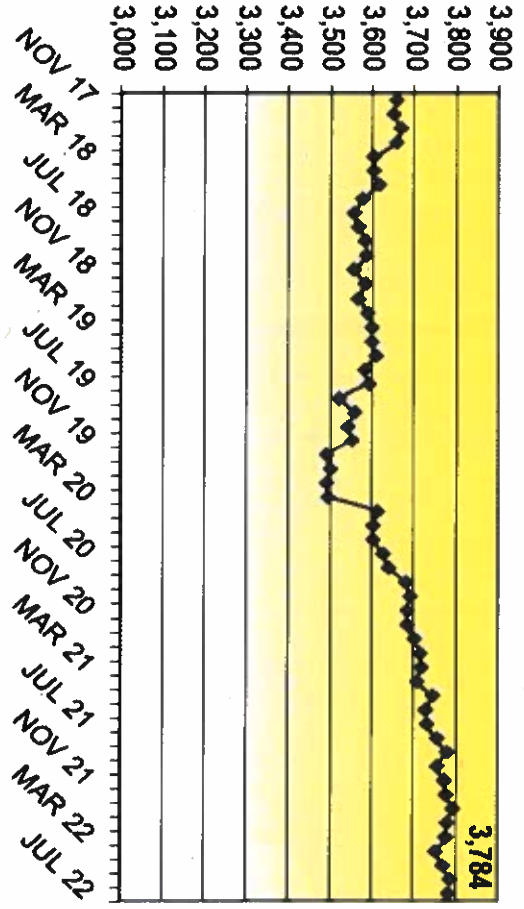
<b>Cases</b>			
	<b>12/31/2021</b>	<b>7/29/2022</b>	<b>% Change</b>
<b>FA</b>	<b>138</b>	<b>132</b>	<b>-4%</b>
<b>SNA Singles</b>	<b>72</b>	<b>61</b>	<b>-15%</b>
<b>SNA Families</b>	<b>9</b>	<b>9</b>	<b>0%</b>
<b>Total TA</b>	<b>219</b>	<b>202</b>	<b>-8%</b>
<b>MA-Only</b>	<b>2,023</b>	<b>2,050</b>	<b>1%</b>
<b>MA-SSI</b>	<b>1,163</b>	<b>1,162</b>	<b>0%</b>
<b>Total MA</b>	<b>3,186</b>	<b>3,212</b>	<b>1%</b>
<b>SNAP</b>	<b>2,644</b>	<b>2,644</b>	<b>0%</b>
<b>Day Care</b>	<b>96</b>	<b>114</b>	<b>19%</b>
<b>Services</b>	<b>301</b>	<b>301</b>	<b>0%</b>
<b>Individuals</b>			
	<b>12/31/2021</b>	<b>7/29/2022</b>	<b>% Change</b>
<b>FA</b>	<b>228</b>	<b>221</b>	<b>-3%</b>
<b>SNA Singles</b>	<b>72</b>	<b>61</b>	<b>-15%</b>
<b>SNA Families</b>	<b>32</b>	<b>23</b>	<b>-28%</b>
<b>Total TA</b>	<b>332</b>	<b>305</b>	<b>-8%</b>
<b>MA-Only</b>	<b>2,284</b>	<b>2,317</b>	<b>1%</b>
<b>MA-SSI</b>	<b>1,163</b>	<b>1,162</b>	<b>0%</b>
<b>Total MA</b>	<b>3,447</b>	<b>3,479</b>	<b>1%</b>
<b>SNAP</b>	<b>5,000</b>	<b>4,928</b>	<b>-1%</b>
<b>Services</b>	<b>721</b>	<b>704</b>	<b>-2%</b>
<b>Individuals On Medicaid</b>			
	<b>12/31/2021</b>	<b>7/29/2022</b>	<b>% Change</b>
<b>TA</b>	<b>332</b>	<b>305</b>	<b>-8%</b>
<b>MA</b>	<b>3,447</b>	<b>3,479</b>	<b>1%</b>
<b>ADC-FC</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>TOTAL</b>	<b>3,779</b>	<b>3,784</b>	<b>0%</b>



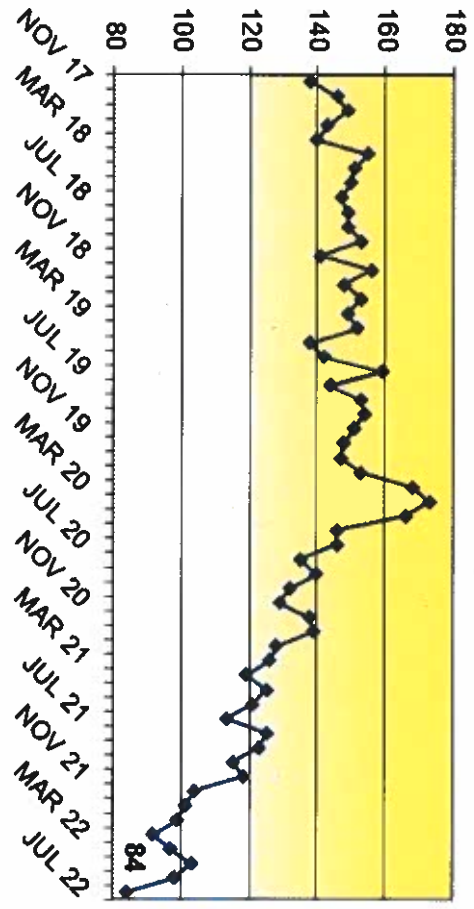
**Total Family Assistance Recipients**  
Nov. 2017 - July 2022



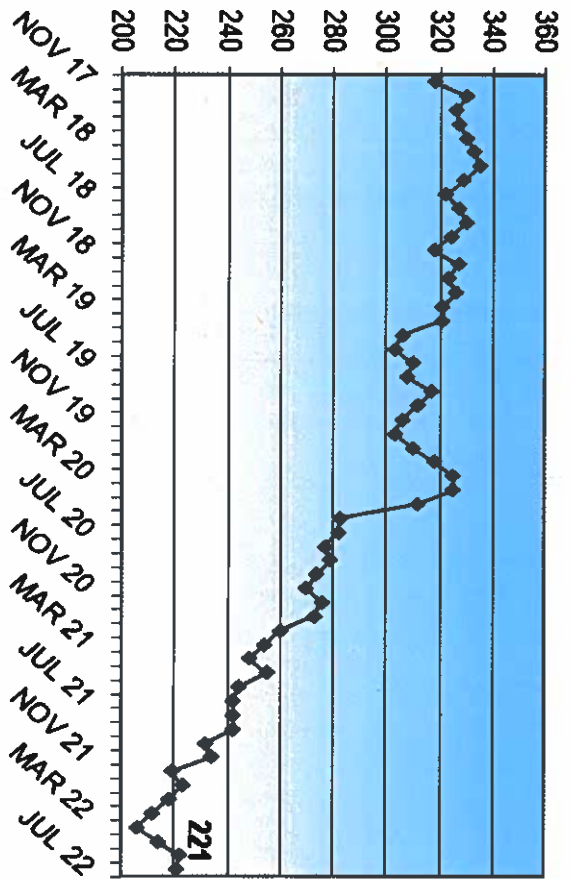
**Total Medicaid Recipients**  
Nov. 2017 - July 2022



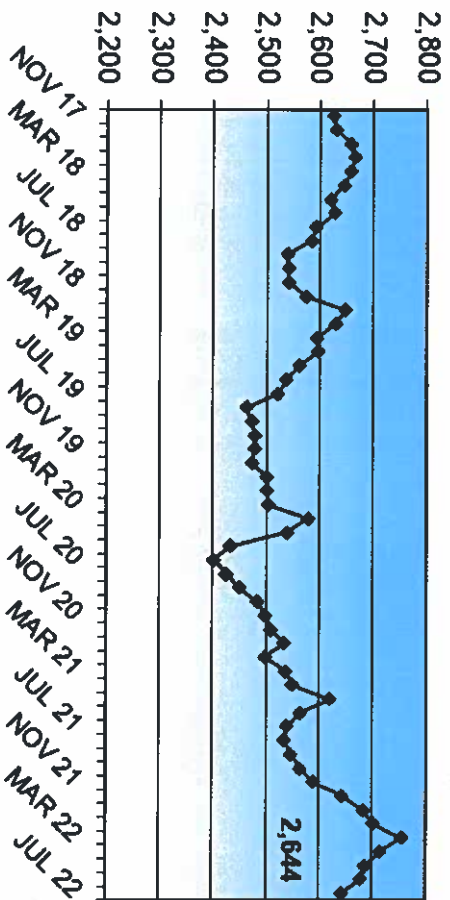
**Total Safety Net Recipients**  
Nov. 2017 - July 2022



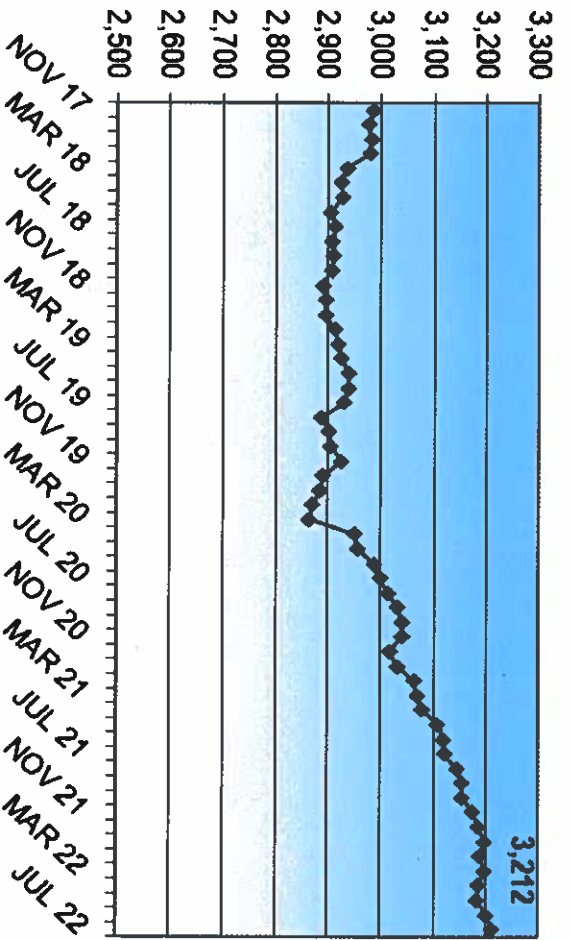
**Total Temporary Assistance Cases**  
Nov. 2017 - July 2022



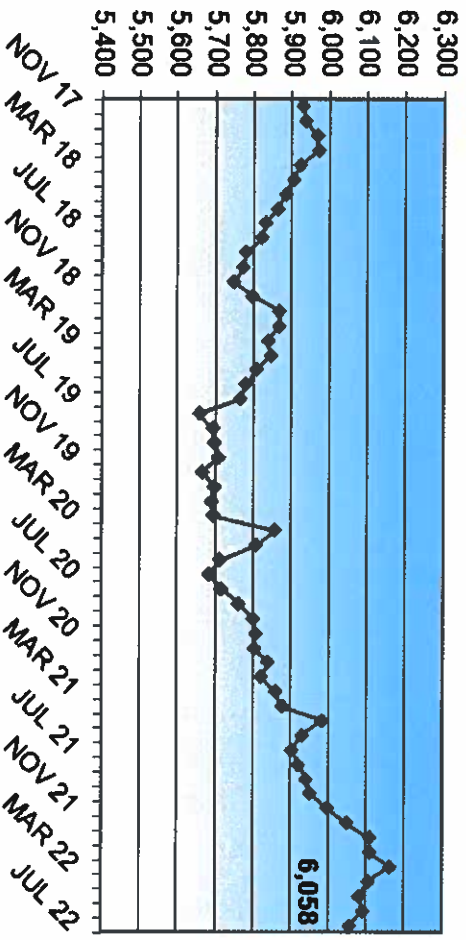
**Total SNAP Caseload**  
Nov. 2017 - July 2022



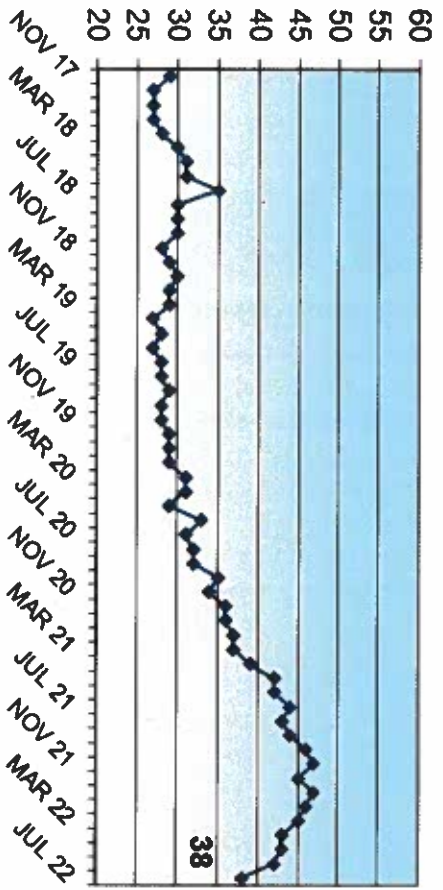
**Total Medicaid Caseload**  
Nov. 2017 - July 2022



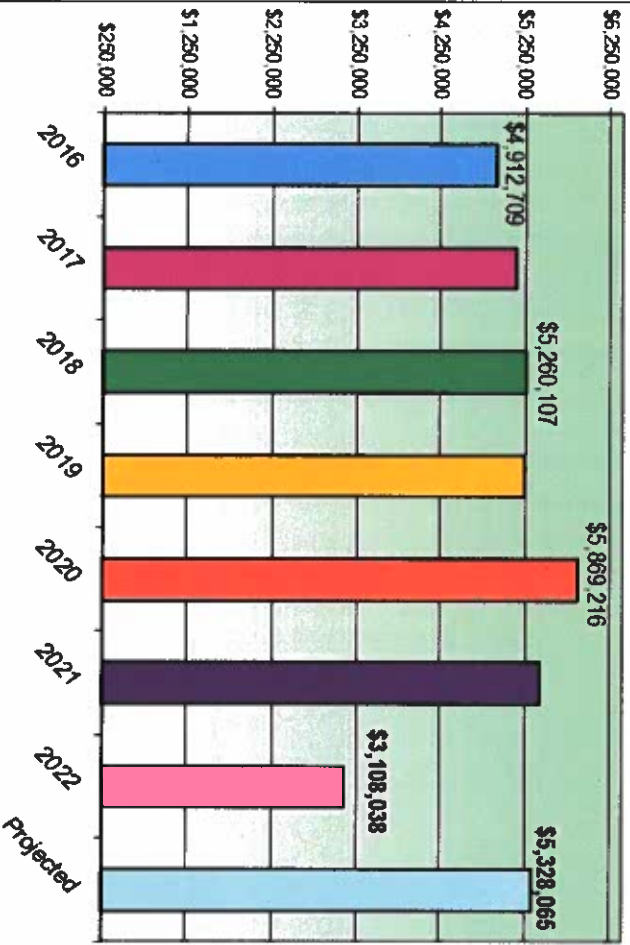
**Total Transitional Supports Caseload**  
Nov. 2017 - July 2022



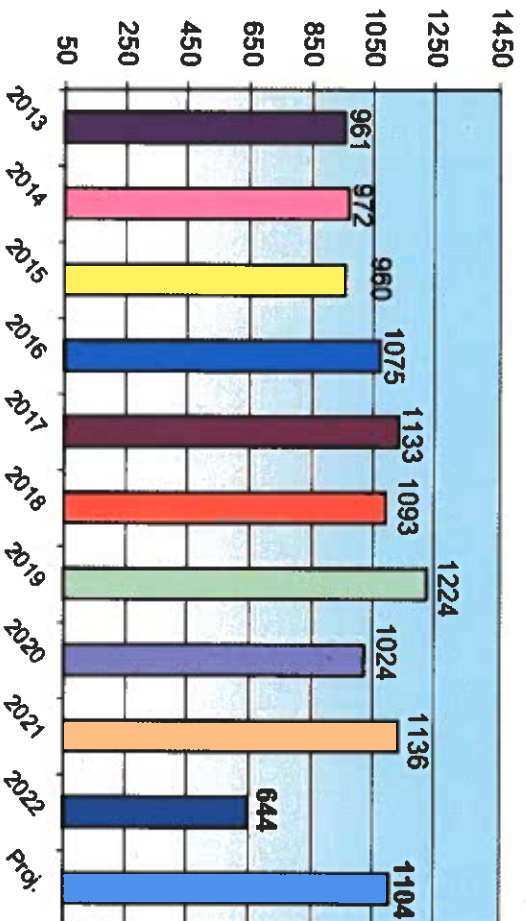
**Children in Foster Care  
at End of Month  
Nov. 2017 - July 2022**



**Child Support Collections  
2016-2021 Annual Totals  
Jan. - July 2022**



**Child Protective Services  
State Central Register Reports (Hotline)  
2013-2021 Annual Totals  
Jan. - July 2022**





# TIOGA CAREER CENTER

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## COMMITTEE MEETING 8/2/2022

Current open job postings in Tioga = 212

45 new Unemployment claims opened in July. 36 had claim effective dates in July, 5 were older claims that just opened, and 4 were seasonal.

Unemployment Rates:

	June '22	May '22	June '21
Tioga	3.0	2.8	4.8
NYS	4.4	4.4	7.5
US	3.8	3.6	6.1

We have approximately 700 people in Tioga County who are not employed. Our total employed labor force in Tioga County is 21,900.

Tioga Career Center has started up some new Programs and Collaborations with Tioga County Schools Districts, Probation/Parole, and Economic Development.

The Probation and Parole Program will be a referral program from judges and Probation/Parole officers. It will be held on a monthly basis with tools on how to re-enter the workforce and interviewing tips.

The Career Center has been working with Local businesses on a list of services needed by employers as well as what type of barriers they are willing to accept from employees. This information will be shared with the schools and other Career Centers. The Waverly Director of Workforce and Career Services Ryan Ayilo, along with the Tioga Career Center will be holding a Job Fair March 1, 2023 in Waverly.

We have been asked by Economic Development to co-chair on their Talent Supply table program, which brings together educators, employers, regional economic development, and workforce providers to improve the talent pipeline in Tioga County.

REFERRED TO: HEALTH & HUMAN SERVICES  
PERSONNEL COMMITTEE

RESOLUTION NO. -22 AUTHORIZATION TO RECLASSIFY ONE (1)  
VACANT PRINCIPAL SOCIAL WELFARE  
EXAMINER POSITION AS CASE  
SUPERVISOR GRADE A  
SOCIAL SERVICES

WHEREAS: Legislative approval is required for the creation of any new or the reclassification of any position within Tioga County; and

WHEREAS: Upon review of current work assignments, staffing plan, and ongoing needs of the department, the Commissioner of Social Services would like to reclassify one (1) vacant Principal Social Welfare Examiner position with a title that will serve as an administrative supervisor to assist the Director of Social Services; and

WHEREAS: Following review of the new position duties statement, the Personnel Officer has determined the appropriate classification and has recommended salary allocation for said title; therefore be it

RESOLVED: That one (1) vacant full-time Principal Social Welfare Examiner position (CSEA SG X \$44,246-\$45,246) shall be reclassified as a full-time Case Supervisor Grade A and allocated within CSEA salary grade XV (\$57,874-\$58,874), effective August 10, 2022; and be it further

RESOLVED: That the Commissioner of Social services shall be allowed to fill said position provisionally, pending an incumbent's successful completion of civil service requirements, effective August 15, 2022 or in accordance with payroll requirements.

**LEGISLATIVE COMMITTEE MEETING**  
**Health & Human Services**

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, July 5, 2022, at 8:30 AM.

Present: Mr. William Standing	Chair of the Committee
Mr. Dennis Mullen	Legislator
Mr. Tracy Monell	Legislator
Mr. Jake Brown	Legislator
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services - MH
Mr. Shawn Yetter	Commissioner of Social Services
Mr. Gary Grant	Deputy Commissioner of Social Services
Ms. Lisa McCafferty	Public Health Director
Mr. Denis McCann	Director of Administrative Services - PH
Guests: Ms. Marte Sauerbrey	Chair of the Legislature
Ms. Cathy Haskell	Legislative Clerk

Legislator Mullen asked for a motion to approve the June 7, 2022 HHS Committee minutes as written. Seconded by Legislator Brown. Motion Carried.

**MENTAL HYGIENE**

1. Financial
  - Mr. Chris Korba noted that the budget is tracking as expected. Fee-For-Service Revenue is for five months, and Expense tracking is for 6 months with 21.80% of the budget used. There are no new reports of any criminal psych placement orders.
2. Old Business
  - Criminal Psych – See above.
3. New Business
  - None.
4. Personnel
  - None.
5. Resolutions – Resolutions were approved to continue.
  - Recognition of Jodi Sampey's Over 23 Years of Dedicated Service to the Tioga County Department of Mental Hygiene.
  - Authorize Grant Renewal Appropriation of Funds and Amend 2022 Budget.
6. Proclamations
  - None.

## **PUBLIC HEALTH**

### 1. Financial

- Mr. Denis McCann shared that the 2022 budget is “tracking well.” As is typical each year, July and August expected to bring large revenues. Early Intervention (EI) escrow is scheduled to switch over to private insurances to fund from County requirement. Currently EI Escrow is under budget. There is a significant lack of providers for EI services.

### 2. Old Business

- None.

### 3. New Business

- Agency Report for June 2022 forwarded to committee. Highlights were the Strawberry Festival health inspections and ongoing monitoring of reportable diseases, such as COVID and Monkeypox.
- QR code distributed for Community Health Assessment Survey.
- Hard copies of Summer Fun booklets distributed.

### 4. Personnel

- Laura Schurter, Accounting Associate III, effective June 17, 2022.

### 5. Resolutions – Resolution was approved to continue.

- Amend 2022 Budget & Appropriate Funds (NYSDOH).

### 6. Proclamations

- Lyme Disease Awareness Month (Repeat)

## **SOCIAL SERVICES**

### 1. Financial

- Mr. Gary Grant shared that there was a slight improvement in foster care costs. One high-cost child aged out. There are now 3 kids from school placements in high level care with a 46% reimbursement. According to the 2023 Capital Plan, Mr. Grant will be replacing 2 vehicles. We still have 8 vehicles on order.

### 2. Old Business

- None.

### 3. New Business

- Caseloads  
During June, Cash Assistance decreased 2 cases, with Family Assistance increasing 3 cases and Safety Net decreasing 5 cases.  
MA-Only increased 14 cases.  
MA-SSI increased 3 cases.

Total Individuals on Medicaid increased 19 cases to 3,789.

SNAP cases decreased 7 cases.

Day Care increased 12 cases. Day Care has gone up 8%. There is a push on advertising. However, the lack of providers remains.

Services cases increased 1 case.

See Caseload Summary and Charts.

- Tioga Career Center report will be sent down when available. The unemployment rate in Tioga remained flat at 2.8%. There were 29 new UI claims filed in June. There are currently 211 job postings.

#### 4. Personnel Changes

- Joseph Breitwieser promoted to Social Services Employment Specialist effective 6/20/22.
- Kaoru Baker, Caseworker, hired effective 6/20/22.
- Dyann Seldon promoted to Social Welfare Examiner effective 6/20/22.
- Steven Keator, Employment & Training Counselor, hired effective 6/20/22.
- Collin Ferraro, Caseworker, last day effective 6/30/22.

#### 5. Resolutions – Resolutions were approved to continue.

- Appropriation of Funds and Amend 2022 Budget (RSP).
- Approve Funding 2022 Youth Bureau Program Funding.

#### 6. Proclamations

- None.

#### **ADJOURNED:**

Health & Human Services Committee adjourned at 8:52 a.m.

Respectfully submitted,

Gail V. Perdue

Executive Secretary, Social Services