

PUBLIC SAFETY COMMITTEE AGENDA

EMERGENCY SERVICES

December 3, 2024

2:30 PM

- APPROVAL OF MINUTES October 8, 2024, November 5th, 2024

- FINANCIAL

- YTD Report

- OLD BUSINESS

- Radio Project
 - CAD Project
 - EMS
 - Emergency Management
 - Threat Assessment Team
 - Fire
 - New Business
 - Personnel

- RESOLUTIONS

L23 – Amend Reso 395-24 Authorize Acceptance of 2024 Homeland Security Grant (SHSP24) and Appropriation of Funds.

L31- MOU with Broome Co Radio Communications

- PROCLAMATIONS – NONE

- ADJOURNMENT

PUBLIC SAFETY MEETING

October 8, 2024

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, October 8, 2024, which started at 2:30 PM and ended at 3:11 PM.

Present:

Keith Flesher	Chair, Public Safety
William Standinger III	Legislator {Committee Member} Arrived @3:05 PM
Barb Roberts	Legislator {Committee Member}
Gary Howard	Sheriff, Sheriff's Office
Brian Cain	Director, Probation
Corinne Cornelius	Director, Office of Emergency Services

GUESTS: Peter DeWind, County Attorney {Arrived @ 2:33 PM}
Cathy Haskell, Legislative Clerk
Jackson Bailey, County Administrator
Bob Williams, Asst. Coordinator, Office of Emergency Services
Rich Hallett, Undersheriff, Sheriff's Office
William Ellis, Deputy Director, Office of Emergency Services

ABSENT: Marte Sauerbrey Chair of the Legislator

APPROVAL OF MINUTES:

The September 3, 2024 minutes was accepted with no corrections or changes

Motion by: Barb Roberts to accept the September 3, 2024 Minutes.

Second: William Standinger III

All in Favor - Carried

OFFICE OF EMERGENCY SERVICES – Corinne Cornelius:

FINANCIAL:

- September YTD Report – Budget within

OLD BUSINESS:

- Radio Project – Final construction drawings being reviewed and permitting will be completed shortly. Equipment has been staged at existing tower locations.

Installing cables and antennas on the existing towers shortly. Both Carmichael and Popple Towers failed the structural assessments. Motorola is accessing what will need to be done to bring them into compliance. County Highway creating RFP to be completed at the Prospect Tower site, including a driveway, a new roof, and tree work; Corinne will get ahold of Gary Hammond regarding this.

- CAD Project – CAD is working well. Other fire departments are working to join, as well as more EMS agencies.
- EMS – no significant changes in county EMS coverage. The same issues continue to exist regarding manpower shortages.
- Emergency Management – They are beginning to have virtual meetings on Winter storms, as well as election security from NYS DHSES.
- Threat Assessment Team: Corinne completed and applied for the Master Trainer certification for the Threat Evaluation course. She was issued Master Trainer status and will host classes in the future to ensure all Tloga TAM team members have access to the training. Co. Legislator Keith Flesher stated we should do a press release for Corinne's accomplishment completing this.
- FIRE – Fire Departments continue to be very busy. October is fire preventive month.
- Personnel – William Ellis began as Deputy Director on 9/23/2024. Corinne Corneluis, William Ellis, Bob Williams, and Deb Stubecki will all have access to work remotely as needed. If they do not work remotely on any set schedule, but can remote in if there is an emergency, or required.
- Strategic Plan – Corinne gave her quarterly update.

RESOLUTIONS:

- None

PROBATION – Brian Cain:

FINANCIAL:

- Budget on track for 2024

NEW BUSINESS:

- Staffing/Training – received the results of the June Civil Services exam. Three (3) people were on the list and only one of them is interested in the position, Jeremiah Warnimont, that was hired provisionally in July. He is currently at Probation Officer Fundamentals in Erie County and will be going to Peace Officer training in December/January.
- Discussed with Gary Hammond about Probation ordering another Dodge Durango to replace the aging 2028 Ford Escape. We will reach out for assistance from the Sheriff's Office in completing this order.
- Probation has received an influx of methamphetamine involved individuals to supervise which has resulted in an increase in the number of Probation warrants and

increase in the use of Electronic Monitoring. There are currently two Officers out for the next couple of months.

- Probation participated in the Veteran's Office Ruck Run activities in Waverly Glen Park. We will be participating in the Halloween festivities at the end of October in downtown Owego.
- Decision Points – working on getting this into the schools.
- Juvenile Delinquency Services – There were five (5) JD Appearance Tickets. Two (2) for Petit Larceny; two (2) for Assault, and one (1) for Threat of Mass Harm. YTD 31 plus additional 3 making the total 33 JD Appearance Tickets.
- ATI Programs – Electronic Monitoring – seven (7) individuals being monitored via Alco Tag and GPS electronic monitoring system. Pre-Trial Release (PTR) – 33 people being supervised via the PTR.
- Court Ordered Investigations – 42 actives; Supervision – 176 cases; and Violation of Probation petitions – 14 defendants/respondents.
- Strategic Plan – Brian gave his quarterly update.

PERSONNEL:

- One vacant Probation Officer 1 position
- One unfunded Probation Officer 1 position

RESOLUTIONS:

- Resolution to accept the STSJP Reimbursement from the State for Services provided to youth in Tioga County

***Committee agreed to move these resolutions forward*

SHERIFF – Gary Howard:

FINANCIAL:

- Revenues are \$396,131.62, which is 74% of the budget. Expenditures are \$9,487,445.98 which is 81% of the budget. Inmate boarders are at \$138,828.08 which is 93% of the budget.

OLD BUSINESS:

- Update on Labor Issues – TCLEA (Law Enforcement Union) Contracts language being finalized.
- Update on litigation issues – still on going.

NEW BUSINESS:

- Average daily inmate population for the month of September 2024 was 48. Average of 5 Federal inmates (136 days) and 8 board-ins (251 days) for the month.
- Jail camera replacement project – still ongoing

- Next Gen 911 – planning phase
- E911 dispatch center upgrades completed
- New Building/garage project – roof completed; siding started. 99% of this project is completed
- No Shave November - \$25.00 to participate – union to match. If they want to continue after the end of November until January 1st, they need to pay an extra \$15.00.
- Undersheriff Hallett stated that Campville Fire Department is going to start to charge the inmate transportation to the hospital. The Sheriff's Office did not budget for this as part of the Jail Account. The first quarter of 2025 looks like when this will start.
- Overtime – with the trial going, hospital duties for inmates, and being in the court with the inmate on trial, looking for ways to ease up personnel with overtime to allow management to help. It was mentioned that Legislators need to do this change. It was discussed that Sheriff's Office bring this up at the full legislature workshop this Thursday.

PERSONNEL:

- Update on vacancies – Civil Office – 1 open part-time position; Corrections Division - currently 5 open Correction Officers position; 1 open part-time cook; no Correction Officer on light duty; 1 Corrections Officer is on military deployment; Road Patrol – 2 open Deputies positions; no Deputies on light duty; E911 Emergency Communications Center – 2 open full-time; hired 1 E911 persons today; and all positions filled for Records and Administration.

RESOLUTION:

- Authorize Contract with Lexis Nexis – Public Safety
- Authorize 2024-2025 Contracts with SADD School Associates - STOP DWI
- Authorize the Submission of the 2024-2025 NYS STOP DWI High Visibility Engagement Campaign Application - STOP DWI
- Resolution Recognizing Shawn Kemmery's 27 Years of Dedicated Service to Tioga County

***Committee agreed to move this resolution forward*

Respectfully submitted,

Kristen Kallin

Secretary to the Director of Probation—October 8, 2024

PUBLIC SAFETY MEETING

November 5, 2024

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, November 5, 2024 at 2:30 PM.

Present:

Keith Flesher	Chair, Public Safety
Marte Sauerbrey	Chair, Legislator
Bob Williams	Coroner
William Standinger	Legislator
Brian Cain	Director, Probation
Corinne Cornelius	Director, Emergency Services
William Ellis	Deputy Director, Emergency Services
Sheriff Gary Howard	Sheriff's Office

Guest:

Jackson Bailey	County Administrator
Pete DeWind	County Attorney
Cathy Haskell	Legislative Clerk

Absent:

Barb Roberts	Legislator
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APPROVAL OF MINUTES:

Approval of October 8, 2024 minutes: *Minutes will be carried over to the December 3rd meeting due to lack of quorum.*

PROBATION – Brian Cain:

FINANCIAL:

- Expenditures are at 72.5% of the budget.

NEW BUSINESS:

- Staffing – one unfilled Probation Officer position.
- Training – newest officer completed Fundamentals of Probation training in October. Probation Departments in the Southern Tier are being encouraged to develop their own training academy. Two officers are volunteering to do this. Once a Probation Officer is hired, they must be trained in 6 months. SOGIE training has been completed so we can turn on new features.
- SUV – hope to purchase by the end of November.
- Atlas digital platform – is an evidenced based program. We used this in paper form for years. Would like to propose a 3-year contract. Can get reimbursement thru raise the age.
- Village of Owego Halloween – staff participated in and had a blast.
- Clean Slate Act – 11/16/24 the law goes into effect. Office of Court Administration has 3 years from 11/16 to figure out how they are going to do it. Will be meeting with the County Attorney to discuss further. This will affect thousands of records.
- Waverly Office Space – Mental Hygiene is getting ready to move into their new building. Probation currently uses office space at Waverly Police Department. Would like to find some professional space in the new building, however, there may be no space available now as others are utilizing it.

- Juveniles – there were 2 in October; 34 as of today.
- Electronic Monitoring – continues to remain steady. Weekend Work Program (WWP) is dwindling.
- 30 People at Pre-Trial; Court Ordered Investigations were 47; Supervision 177 cases; Violation of Probation 17 petitions.

PERSONNEL:

- One vacant Probation Officer I position exists.
- One unfunded Probation Office position exists.

RESOLUTIONS:

- **Resolution To Approve a Contract between the Tioga Co. Probation Dept. and the Family & Children’s Counseling Services to Provide Adult & Juvenile Sexual Offender Assessment and Treatment Services in the Journey Project**
A resolution was presented to contract with the Family and Children’s Society at \$123,840 annually.
- **Resolution To Contract with National Test Systems for Instant Urine Tests and Lab Testing**
A resolution was presented to contract with National Test Systems from November 1, 2024 through October 31, 2027.

(Resolutions will be discussed at Workshop as there is no quorum)

OFFICE of EMERGENCY SERVICES – Corinne Cornelius:

FINANCIAL:

- Budget is on track.

OLD BUSINESS:

- Radio Project – gave update on the project. Motorola is looking at breaking ground in December.
- Carmichael & Poppo failed structural assessments.
- RFP with Prospect Tower – Highway is assisting with creating an RFP for a driveway, new roof and tree work.
- PA State Police had a shelter we could use at Roundtop which is a tremendous cost savings. We cancelled the order for the Balsu Rd. shelter.
- Motorola was onsite October 30th. Pre-construction meeting will be scheduled.
- CAD is working well. Other fire departments are joining, as well as EMS agencies.

EMERGENCY MANAGEMENT:

- Grants workshop – Will and Corinne both attended the workshop in Syracuse on October 10th.
- Attended Regional Onondaga Fire Coordinators meeting on October 25th. An all-terrain rescue vehicle (Sherp) demo was given. It is available for a demo if we are interested.
- TAM team is beginning to meet more. Bob Williams and Jordan Zelesnikar attended the summit.

FIRE:

- Fire Depts have been very busy. Small brush fires – 23 acres in Berkshire; 6.3 acres in Halsey Valley yesterday. A burn ban was issued last week. Tompkins had a huge fire.
- Will & Corinne will be attending regional fire meeting Wednesday thru Friday.
- Looking at having a training at PSB on caring for the Amish.
- Open House in Spring – would like to do one for responders and families. There would be some vendors, NYSEG and the Health Department could attend, as well as have food trucks. This way responders could see what we do and bring their families. Would like to do this on a Saturday in the

Spring. Director Cornelius asked if that would be permissible; Chair Sauerbrey didn't see a reason why it could not be done.

PERSONNEL:

- William Ellis is doing well at learning his new duties and is proving to be an asset to the department.

RESOLUTIONS:

- **Acceptance of the Application for Kenneth Coleman to the Tioga County Haz-Mat Team**
A resolution was presented requesting authorization to add Kenneth Coleman to the Haz-Mat Team.
- **Appropriation of Funds Authorize Acceptance of the FY2023 Domestic Terrorism Prevention Grant**
A resolution was presented requesting authorization to accept this award and appropriate funds.
- **Authorize Acceptance of Emergency Management Planning Grant (EMP24) and Appropriation of Funds**
A resolution was presented requesting authorization to accept this award and appropriate funds.
- **Authorize Acceptance of 2024 Homeland Security Grant (SHS24) and Appropriation of Funds**
A resolution was presented requesting authorization to accept this award and appropriate funds.

(Resolutions will be discussed at Workshop as there is no quorum)

SHERIFF – Gary Howard:

FINANCIAL:

- Revenues are at \$428,420.12 which is 80% of the budget. Expenditures are at \$10,434,062.78 which is 83% of budget. Inmate boarders are at \$155,795.07 which is 104% of the budget.

PERSONNEL:

- Update on Vacancies:
 - Civil:
 - One vacant part-time Civil Deputy position.
 - Corrections:
 - 3 Corrections Officer positions.
 - 1 part-time Cook position
 - 1 Corrections Officer is on light duty
 - 1 Corrections Officer is on military deployment (probably until May)
 - Road Patrol:
 - 2 vacant Deputy positions
 - No Deputies are on light duty
 - Communications:
 - 2 vacant E911 Dispatcher positions.
 - Records:
 - All positions are filled.
 - Administration:
 - All positions are filled.

NEW BUSINESS:

- Inmate population is 47.
- No contract with Road Patrol
- Garage is done – Buildings & Grounds did a great job.
- License Plate Reader – contract has been signed.

RESOLUTIONS:

- **Authorize Acceptance of 2025 NYS PTS Grant and Appropriation of Funds & Modify 2024 Budget**

A resolution was presented requesting authorization to accept the above grant and appropriate funds.

- **Authorize Acceptance of 2024-2025 NYS TOP-DWI High Visibility Engagement Grant and Appropriation of Funds**

A resolution was presented requesting authorization to accept the above grant and appropriate funds.

(Resolutions will be discussed at Workshop as there is no quorum)

ADJOURNMENT: Meeting was adjourned at 3:05 PM

Respectfully Submitted,

Diane Rockwell
Diane Rockwell
Secretary to the Sheriff
11/5/24



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A3021 Enhanced E911							
A3021 411400 Emergency Telephone	0	0	0	.00	.00	.00	.0%
A3021 411401 E911 Surcharge Upg	-550,000	0	-550,000	-427,935.80	.00	-122,064.20	77.8%*
A3021 520110 E911 Desk	0	112,982	112,982	112,982.08	.00	.00	100.0%
A3021 520130 E911 Equipment (Not	450,000	388,347	838,347	2,735.05	494.00	835,117.54	.4%
A3021 540093 E911 Building Maint	0	11,490	11,490	10,857.05	.00	633.12	94.5%
A3021 540140 E911 Contracting Se	100,000	-58,417	41,583	37,251.65	.00	4,331.24	89.6%
A3021 540320 E911 Leased/Service	0	79,371	79,371	56,227.00	7,227.00	15,917.00	79.9%
A3410 Fire							
A3410 415880 Fire/EMS Reimburse	-5,000	0	-5,000	-2,705.00	.00	-2,295.00	54.1%*
A3410 427010 SEN10 Refunds Of Pr	0	0	0	.00	.00	.00	.0%
A3410 433060 State Aid-Homeland	0	0	0	.00	.00	.00	.0%
A3410 433060 SEN10 State Aid-Fir	0	0	0	.00	.00	.00	.0%
A3410 433200 State Aid-Emergenc	-15,000	0	-15,000	.00	.00	-15,000.00	.0%*
A3410 443050 EMP16 Fed-Aid-EMPG	0	0	0	.00	.00	.00	.0%
A3410 510010 Full Time	0	0	0	.00	.00	.00	.0%
A3410 510020 Part Time/Temporar	44,202	0	44,202	51,721.18	.00	-7,519.18	117.0%*
A3410 510050 All Other(On Call,	10,000	0	10,000	.00	.00	10,000.00	.0%
A3410 520020 Audio Visual Equip	3,000	-2,557	443	.00	.00	442.66	.0%
A3410 520030 Batteries (Portabl	1,000	0	1,000	86.79	.00	913.21	8.7%
A3410 520080 Clothing	1,500	2,821	3,321	3,227.29	.00	94.05	97.2%
A3410 520130 Equipment (Not Car	18,000	0	18,000	3,913.79	.00	14,086.21	21.7%
A3410 520130 EMP16 Equipment (No	0	0	0	.00	.00	.00	.0%
A3410 520160 Fire & Alarms Equi	400	0	400	.00	.00	400.00	.0%
A3410 520190 Nursing Equipment	2,500	-264	2,236	833.47	.00	1,402.53	37.3%
A3410 520191 E911 Emergency Equi	0	298,397	298,397	.00	.00	298,397.00	.0%
A3410 520215 Personal Protectiv	8,000	0	8,000	198.00	.00	7,802.00	2.5%
A3410 521130 SEN10 Equipment (No	5,000	0	5,000	.00	.00	5,000.00	.0%
A3410 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3410 530141 Gis	0	0	0	.00	.00	.00	.0%
A3410 530300 Legal	0	0	0	.00	.00	.00	.0%
A3410 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3410 540070 Car Maintenance	2,000	0	2,000	1,567.46	.00	432.54	78.4%
A3410 540140 Contracting Servic	8,000	0	8,000	1,501.00	.00	6,499.00	18.8%
A3410 540140 EMP16 Contracting S	0	0	0	.00	.00	.00	.0%
A3410 540140 M7674 Contracting S	10,000	-10,000	0	.00	.00	.00	.0%
A3410 540144 Ems Instructors	12,000	0	12,000	6,869.40	1,050.60	4,080.00	66.0%
A3410 540180 Dues	1,200	700	1,900	1,568.00	.00	332.00	82.5%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
A3410 540220 Automobile Fuel	3,500	-600	2,900	1,325.48	.00	1,574.52	45.7%
A3410 540320 Leased/Service Equ	1,000	150	1,150	981.42	.00	168.58	85.3%
A3410 540330 Legal Fees	0	0	0	.00	.00	.00	.0%
A3410 540340 Literature	3,000	-250	2,750	1,327.93	.00	1,422.07	48.3%
A3410 540350 Office Equip Maint	500	0	500	.00	.00	500.00	.0%
A3410 540360 Meals/Food	100	0	100	.00	.00	100.00	.0%
A3410 540370 Medical Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A3410 540390 Mileage Expense	3,000	0	3,000	2,721.88	53.60	224.52	92.5%
A3410 540410 Nursing Supplies	3,000	0	3,000	.00	742.38	2,257.62	24.7%
A3410 540480 Postage	250	0	250	.00	.00	250.00	.0%
A3410 540485 Printing/Paper	300	0	300	149.03	.00	150.97	49.7%
A3410 540560 Repairs	1,500	0	1,500	555.50	.00	944.50	37.0%
A3410 540620 Software Expense	500	0	500	216.85	.00	283.15	43.4%
A3410 540630 Stationery Supplie	2,000	0	2,000	1,064.14	.00	935.86	53.2%
A3410 540640 Supplies (Not Offi	1,500	0	1,500	1,303.74	.00	196.26	86.9%
A3410 540660 Telephone	2,000	0	2,000	607.84	.00	1,392.16	30.4%
A3410 540731 Training/State Req	250	0	250	175.00	50.00	25.00	90.0%
A3410 540733 Training/All Other	2,500	0	2,500	626.00	175.00	1,699.00	32.0%
A3410 581088 State Retirement F	13,331	13,875	27,206	24,066.74	.00	3,139.14	88.5%
A3410 583088 Social Security Fr	2,246	1,333	3,580	4,104.31	.00	-524.80	114.7%*
A3410 584088 Workers Compensati	4,898	2,114	7,012	6,769.82	.00	242.07	96.5%
A3410 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3410 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3410 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3410 586088 Health Insurance F	0	0	0	.00	.00	.00	.0%
A3410 588988 Eap Fringe	16	76	92	89.86	.00	2.39	97.4%
A3640 Emergency Mgmt Office							
A3640 427010 COVID Refunds Of Pr	0	0	0	.00	.00	.00	.0%
A3640 433080 State Aid-C837990	0	0	0	.00	.00	.00	.0%
A3640 435100 COVID State Aid-Fem	0	0	0	.00	.00	.00	.0%
A3640 436574 Hazard Mitigation	0	0	0	.00	.00	.00	.0%
A3640 443050 Federal Aid-Civil	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP16 Federal Aid-C	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP17 Federal Aid-C	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP18 Fed-Aid-EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP19 Fed-Aid-EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP20 Fed-Aid-EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP21 Fed-Aid-EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP22 Fed-Aid-EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP23 Fed-Aid-Civi	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP24 Fed-Aid-Civi	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFERS/ADJUSTM	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A3640 445100	0	0	0	.00	.00	.00	.0%
A3640 510010	146,165	0	146,165	94,544.79	.00	51,620.21	64.7%
A3640 510020	15,000	0	15,000	.00	.00	15,000.00	.0%
A3640 510030	10,000	0	10,000	.00	.00	10,000.00	.0%
A3640 510050	0	0	0	.00	.00	.00	.0%
A3640 520090	0	0	0	.00	.00	.00	.0%
A3640 530100	0	0	0	.00	.00	.00	.0%
A3640 530300	0	0	0	.00	.00	.00	.0%
A3640 530330	0	0	0	.00	.00	.00	.0%
A3640 540000	0	0	0	.00	.00	.00	.0%
A3640 540010	700	0	700	.00	.00	700.00	.0%
A3640 540070	2,000	0	2,000	1,066.00	.00	934.00	53.3%
A3640 540090	500	0	500	.00	.00	500.00	.0%
A3640 540140	3,000	0	3,000	.00	.00	3,000.00	.0%
A3640 540141	0	0	0	.00	.00	.00	.0%
A3640 540180	0	0	0	.00	.00	.00	.0%
A3640 540220	4,000	0	4,000	1,622.86	.00	2,377.14	40.6%
A3640 540320	0	0	0	.00	.00	.00	.0%
A3640 540360	0	0	0	.00	.00	.00	.0%
A3640 540390	0	0	0	.00	.00	.00	.0%
A3640 540420	0	0	0	.00	.00	.00	.0%
A3640 540420	0	0	0	.00	.00	.00	.0%
A3640 540510	500	0	500	.00	.00	500.00	.0%
A3640 540540	0	0	0	.00	.00	.00	.0%
A3640 540560	500	0	500	283.33	.00	216.67	56.7%
A3640 540581	0	0	0	.00	.00	.00	.0%
A3640 540640	0	0	0	.00	.00	.00	.0%
A3640 540660	3,000	0	3,000	1,219.63	79.99	1,700.38	43.3%
A3640 540733	1,000	0	1,000	.00	.00	1,000.00	.0%
A3640 581088	3,330	3,368	6,698	6,697.60	.00	.00	100.0%
A3640 583088	7,413	2,701	8,113	6,517.48	.00	1,595.98	80.3%
A3640 584088	0	2,232	2,232	1,378.80	.00	853.31	61.8%
A3640 584588	0	0	0	.00	.00	.00	.0%
A3640 585088	0	0	0	.00	.00	.00	.0%
A3640 585588	127	-11	116	78.30	.00	37.91	67.4%
A3640 586088	22,891	23,110	46,001	32,461.50	.00	13,539.33	70.6%
A3640 588988	0	29	29	18.30	.00	11.06	62.3%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	372,319	868,996	1,241,316	52,872.54	9,872.57	1,178,570.72	5.1%

** END OF REPORT - Generated by Rockwell, Diane **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Field #	Total	Page Break
Sequence 1	N	Y
Sequence 2	N	N
Sequence 3	N	N
Sequence 4	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: N

Include requisition amount: N

Print Revenues-version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print Journal detail: N

From Yr/Per: 2020/ 1

To Yr/Per: 2020/12

Incl budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: 1

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2024/12

Print MTD version: N

Roll projects to object: N

Carry forward code: 1

REFERRED TO: PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -24 AMEND RESO NO. 395-24;
AUTHORIZE ACCEPTANCE OF
2024 HOMELAND SECURITY GRANT (SHSP24)
AND APPROPRIATION OF FUNDS
OFFICE OF EMERGENCY SERVICES
SHERIFF'S OFFICE

WHEREAS: Resolution No. 395-24 appropriated funds from the SHSP24 Homeland Security Grant into an erroneous account number; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That Resolution No. 395-24 be amended to appropriate funds to the correct account as listed below:

FROM: A3361.433050.SHS24 Fed-Aid-Civil Defense-DHSES	\$20,913
TO: A3110.510030 Sheriff Overtime	\$ 4,000
TO: A3361.520130-SHS24 Equipment (not Car)	\$16,913

And be it further

RESOLVED: That the remaining balance at year end be carried forward into the next budget year.

REFERRED TO: PUBLIC SAFETY COMMITTEE
FINANCE /LEGAL COMMITTEE

RESOLUTION NO. -24 MEMORANDUM OF UNDERSTANDING (MOU) WITH
BROOME COUNTY RADIO COMMUNICATIONS
OFFICE OF EMERGENCY SERVICES

WHEREAS: The Tioga County Office of Emergency Services has identified a need to share infrastructure with Broome County to improve connectivity with radio communications; and

WHEREAS: Tioga County's IT Department is aware of this fiber connection between both counties, and this will benefit both counties and is in the best interest of the residents of Tioga County; and

WHEREAS: Tioga County Office of Emergency Services would pay one half of the leased commercial fiber connectivity fee, between Broome County and Onondaga County, from E911 Surcharge fund A3021.540320.E911, at an amount not to exceed \$4,194 a year; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Office of Emergency Services to enter into a Memorandum of Understanding (MOU) with Broome County for infrastructure sharing for the period January 1, 2025 through December 31, 2029; and be it further

RESOLVED: That the County Legislature authorizes the Chair of the Legislature to sign said Memorandum of Understanding (MOU) upon approval by the County Attorney.

Financial:

Budget: Within Budget - See attached spreadsheets.

Old Business:**Radio Project:**

Permitting packages have been delivered to the towns. There are some questions with Richford's tower from the town.

Carmichael and Popple towers failed the structural assessments. Motorola is assessing what will need to be done to bring them into compliance.

Highway is assisting in creating an RFP for work that will need to be completed at the Prospect Tower site, including a driveway, a new roof, and tree work.

Committee has been formed to start discussing talk groups and subscriber needs. Kickoff meeting was held on November 25th.

CAD Project:

CAD is working well. Other agencies are joining.

EMS:

No significant changes in county EMS coverage. The same issues continue to exist regarding manpower shortages.

The Spring EMT class schedule is being completed for Jan 27-May 19, 2025.

Emergency Management:

William Ellis and Corinne Cornelius attended the Regional Fire Administrators Conference in Montour Falls. This conference went

over the state mutual aid plan, which was then utilized for the Orange County fires.

William Ellis completed the ICS400 course.

Corinne Cornelius is planning to attend a training in the beginning of January. She is commuting daily and will be available by phone or email, but Will Ellis will be primary in the office those days.

Threat Assessment Team:

The TAM team held a meeting to work through policies and procedures with the consultant from Squad9.

Fire:

Fire departments have continued to be very busy.

Our State of Emergency for a local burn ban - due to the high fire conditions from drought, dry leaves and wind, was allowed to expire November 29th. We will keep an eye on conditions if we need to consider it in the future.

A few fire departments deployed to Orange County to assist with the Jennings Creek Wildfire. They worked a 72 hour deployment. We had other agencies on standby to deploy, but thankfully, they were not needed as conditions improved.

There have been a few fires that have been suspicious in nature, the Fire Investigation team has been incredibly busy with those investigations, in cooperation with Law Enforcement.

New Business:

Plans are continuing for our Open House, with a tentative date of May 17th, 2025.

Personnel:

William Ellis has been doing great at continuing to learn the ropes as Deputy Director and has proven to be an asset to the department.

Resolutions:

L23 – Amend Reso 395-24 Authorize Acceptance of 2024 Homeland Security Grant (SHSP24) and Appropriation of Funds.

L31- MOU with Broome Co Radio Communications