



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, JANUARY 2, 2024

9:30 A.M.

FINANCIAL:

- 2023 Update

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report December 2023

PERSONNEL:

- Megan Givens, Early Intervention Service Coordinator; Resignation Effective December 14, 2023.

RESOLUTIONS:

- None

PROCLAMATIONS:

- None

ADJOURNMENT:



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INTERNAL MEMO

TO: William H. Standinger, III; Chair, HHS Committee
FROM: Heather Vroman, MEd.; Public Health Director
CC: Marte Sauerbrey; Chair, Tioga County Legislature
DATE: January 2, 2024
RE: Health & Human Services Meeting January 2, 2024

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2023 Update
- Agency Report December 2023
- Resolution:
 - None
- Proclamation:
 - None



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-550,000	-10,000	-560,000	-387,773.18	.00	-172,226.82	69.2%*
A2960 434600 State Aid-Handicap	-1,599,250	-218,995	-1,818,245	-1,240,197.86	.00	-578,047.14	68.2%*
A2960 540590 Services Rendered	2,700,000	182,553	2,882,553	2,294,188.40	414,587.80	173,777.22	94.0%
A2960 540620 Software Expense	6,000	572	6,572	6,571.58	.00	.00	100.0%
A2960 540710 Transport/Handicap	600,000	311,000	911,000	737,026.99	105,060.31	68,912.70	92.4%
TOTAL Handicapped Education	1,156,750	265,130	1,421,880	1,409,815.93	519,648.11	-507,584.04	135.7%
A4011 Public Health Administration							
A4011 434010 State Aid-Public H	-916,328	-13,708	-930,036	-592,161.92	.00	-337,874.08	63.7%*
A4011 434011 COVID State Aid-Prev	0	-318,393	-318,393	-73.67	.00	-318,319.35	.0%*
A4011 434011 ELC1 State Aid-Prev	0	-918,661	-918,661	.00	.00	-918,661.19	.0%*
A4011 434011 ELC2 State Aid-PP E	0	-719,282	-719,282	.00	.00	-719,282.00	.0%*
A4011 434890 HWB1 State Aid- Oth	0	-12,000	-12,000	-1,614.75	.00	-10,385.25	13.5%*
A4011 444010 SPHIW Federal Aid-P	0	-106,331	-106,331	.00	.00	-106,331.00	.0%*
A4011 510010 Full Time	1,506,091	0	1,506,091	1,114,868.69	.00	391,222.31	74.0%
A4011 510020 Part Time/Temporar	176,895	0	176,895	81,283.90	.00	95,611.10	46.0%
A4011 510030 Overtime Pay Only	0	0	0	336.76	.00	-336.76	100.0%*
A4011 510050 All Other(On Call,	40,620	0	40,620	25,801.01	.00	14,818.99	63.5%
A4011 510050 HWB1 All Other-On C	0	12,000	12,000	7,500.00	.00	4,500.00	62.5%
A4011 510050 SPHIW All Other-SPH	0	101,251	101,251	94,760.00	.00	6,491.00	93.6%
A4011 520090 Computer	2,000	6,401	8,401	4,456.47	3,944.32	.21	100.0%
A4011 520090 SPHIW Computer-SPHI	0	2,540	2,540	.00	2,540.00	.00	100.0%
A4011 520130 Equipment (Not Car	3,000	-1,401	1,599	547.96	.00	1,051.04	34.3%
A4011 520200 Office Equipment	15,000	-5,000	10,000	5,270.80	.00	4,729.20	52.7%
A4011 530100 Data Processing	85,984	0	85,984	72,188.04	.00	13,795.96	84.0%
A4011 530300 Legal	12,557	0	12,557	10,420.62	.00	2,136.38	83.0%
A4011 530551 Maintenance in Lie	88,380	0	88,380	67,252.50	.00	21,127.50	76.1%
A4011 540010 Advertising	30,000	-3,140	26,860	2,834.46	.00	24,025.68	10.6%
A4011 540040 Books	782	0	782	354.50	.00	427.50	45.3%
A4011 540070 Car Maintenance	4,458	0	4,458	3,237.73	.00	1,220.27	72.6%
A4011 540120 Consulting Fees	17,000	0	17,000	12,750.00	4,250.00	.00	100.0%
A4011 540180 Dues	3,215	0	3,215	3,062.68	.00	152.32	95.3%
A4011 540190 Education Reimburs	0	2,600	2,600	1,347.78	1,252.22	.00	100.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
A4011 540210	Garbage Disposal	1,200	0	1,200	503.26	96.74	600.00	50.0%
A4011 540220	Automobile Fuel	1,500	0	1,500	284.93	200.00	1,015.07	32.3%
A4011 540270	Insurance-Liabilit	33,168	540	33,708	33,707.86	.00	.00	100.0%
A4011 540320	Leased/Service Equ	5,000	0	5,000	2,606.95	890.99	1,502.06	70.0%
A4011 540330	Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340	Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360	Meals/Food	1,500	0	1,500	1,235.95	.00	264.05	82.4%
A4011 540390	Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420	Office Supplies	7,232	0	7,232	5,015.64	.00	2,216.36	69.4%
A4011 540480	Postage	1,200	0	1,200	566.63	.00	633.37	47.2%
A4011 540485	Printing/Paper	1,500	0	1,500	1,058.00	.00	442.00	70.5%
A4011 540487	Program Expense	12,000	13,708	25,708	18,208.79	.00	7,499.21	70.8%
A4011 540487	COVID19 Program Expen	0	318,393	318,393	.00	.00	318,393.02	.0%
A4011 540487	ELC1 Program Expens	0	918,661	918,661	.00	.00	918,661.19	.0%
A4011 540487	ELC2 Program Expens	0	719,282	719,282	707.84	.00	718,574.16	.1%
A4011 540487	SPHIW Program Expen	0	2,540	2,540	703.74	.00	1,836.26	27.7%
A4011 540540	Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581	Security Systems &	25,000	0	25,000	21,613.97	1,490.00	1,896.03	92.4%
A4011 540620	Software Expense	10,552	0	10,552	5,839.59	2,700.00	2,012.41	80.9%
A4011 540660	Telephone	3,994	0	3,994	2,695.58	82.90	1,215.52	69.6%
A4011 540733	Training/All Other	3,100	0	3,100	2,444.81	44.00	611.19	80.3%
A4011 581088	State Retirement F	129,263	0	129,263	133,028.08	.00	-3,765.45	102.9%*
A4011 583088	Social Security Fr	120,809	0	120,809	98,135.33	.00	22,674.08	81.2%
A4011 583088	HWB1 Social Securit	0	0	0	573.75	.00	-573.75	100.0%*
A4011 584088	Workers Compensati	39,945	0	39,945	30,802.13	.00	9,142.40	77.1%
A4011 585588	Disability Insuran	2,194	0	2,194	1,451.16	.00	742.48	66.2%
A4011 586088	Health Insurance F	589,324	0	589,324	437,563.07	.00	151,760.85	74.2%
A4011 588988	EAP Fringe	459	0	459	370.88	.00	87.93	80.8%
TOTAL Public Health Administration		2,058,958	0	2,058,958	1,713,541.50	17,491.17	327,925.27	84.1%

A4044 Early Intervention

A4044 416107	Early Intervention	-75,000	0	-75,000	-12,173.30	.00	-62,826.70	16.2%*
A4044 434023	State Aid- Early I	-165,020	0	-165,020	-79,276.84	.00	-85,743.16	48.0%*
A4044 434601	State Aid- Handica	-16,800	0	-16,800	-17,700.00	.00	900.00	105.4%
A4044 520130	Equipment (Not Car	1,500	0	1,500	.00	.00	1,500.00	.0%
A4044 540010	Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180	Dues	4,300	0	4,300	3,150.00	1,150.00	.00	100.0%
A4044 540190	Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220	Automobile Fuel	1,500	0	1,500	589.15	200.00	710.85	52.6%
A4044 540444	Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540480 Postage	1,400	0	1,400	634.63	.00	765.37	45.3%
A4044 540485 Printing/Paper	1,000	1,000	2,000	1,469.98	.00	530.02	73.5%
A4044 540487 Program Expense	260,000	-126,000	134,000	99,289.73	.00	34,710.27	74.1%
A4044 540590 Services Rendered	4,000	0	4,000	2,540.00	310.00	1,150.00	71.3%
A4044 540620 Software Expense	8,000	0	8,000	6,496.40	.00	1,503.60	81.2%
A4044 540640 Supplies (Not Offi	6,000	0	6,000	4,378.18	.00	1,621.82	73.0%
A4044 540660 Telephone	1,989	0	1,989	1,225.67	.00	763.33	61.6%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	553.80	771.20	875.00	60.2%
A4044 540733 Training/All Other	1,000	0	1,000	356.00	.00	644.00	35.6%
TOTAL Early Intervention	40,732	-125,000	-84,268	11,533.40	2,431.20	-98,232.60	-16.6%
A4053 Preventive And Primary Health							
A4053 416101 Preventive & Prima	-1,200	0	-1,200	-165.00	.00	-1,035.00	13.8%*
A4053 422800 Grants -Non State	0	-171,400	-171,400	-110,018.25	.00	-61,381.75	64.2%*
A4053 422800 CFCS Health Service	0	-5,000	-5,000	-2,746.79	.00	-2,253.21	54.9%*
A4053 427010 Refunds Of Prior Y	0	0	0	-459.52	.00	459.52	100.0%
A4053 434011 State Aid-Preventi	-236,462	0	-236,462	-134,681.16	.00	-101,780.84	57.0%*
A4053 520130 Equipment (Not Car	2,000	0	2,000	1,818.10	.00	181.90	90.9%
A4053 520190 Nursing Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540010 Advertising	30,500	0	30,500	20,527.48	448.00	9,524.52	68.8%
A4053 540080 Clinic Supplies	4,500	0	4,500	2,881.11	.00	1,618.89	64.0%
A4053 540140 Contracting Servic	36,000	0	36,000	16,104.93	2,150.00	17,745.07	50.7%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	405	0	405	383.96	.00	21.04	94.8%
A4053 540370 Medical Expense	1,000	0	1,000	551.00	.00	449.00	55.1%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4053 540480 Postage	475	0	475	361.99	.00	113.01	76.2%
A4053 540485 Printing/Paper	2,275	3,500	5,775	4,405.84	.00	1,369.16	76.3%
A4053 540487 Program Expense	4,000	-2,000	2,000	1,438.99	.00	561.01	71.9%
A4053 540590 Services Rendered	3,560	0	3,560	235.50	.00	3,324.50	6.6%
A4053 540595 Services Rendered(1,500	-1,500	0	.00	.00	.00	.0%
A4053 540640 Supplies (Not Offi	30,700	171,400	202,100	106,835.18	25,000.00	70,264.82	65.2%
A4053 540640 CFCS Supplies (Not	0	5,000	5,000	2,746.79	.00	2,253.21	54.9%
A4053 540660 Telephone	4,338	0	4,338	2,526.92	.00	1,811.08	58.3%
A4053 540733 Training/All Other	3,400	0	3,400	1,293.00	.00	2,107.00	38.0%
TOTAL Preventive And Primary Health	-111,081	0	-111,081	-85,959.93	27,598.00	-52,719.07	52.5%
A4064 Managed Care - Dental Services							
A4064 416102 Dental Van Fees	-140,000	0	-140,000	-120,294.36	.00	-19,705.64	85.9%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

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A4064 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4064 540010 Advertising	1,500	0	1,500	273.05	.00	1,226.95	18.2%
A4064 540070 Car Maintenance	5,000	-750	4,250	2,187.08	.00	2,062.92	51.5%
A4064 540080 Clinic Supplies	22,000	0	22,000	16,511.17	.00	5,488.83	75.1%
A4064 540220 Automobile Fuel	800	-10	790	99.45	100.00	590.55	25.2%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	400	0	400	380.46	.00	19.54	95.1%
A4064 540485 Printing/Paper	300	0	300	80.10	.00	219.90	26.7%
A4064 540487 Program Expense	7,200	0	7,200	5,833.30	245.00	1,121.70	84.4%
A4064 540640 Supplies (Not Offi	100	0	100	.00	.00	100.00	.0%
A4064 540660 Telephone	851	500	1,351	1,007.24	117.00	226.76	83.2%
A4064 540733 Training/All other	100	260	360	357.57	.00	2.43	99.3%
TOTAL Managed Care - Dental Services	-99,196	0	-99,196	-93,564.94	462.00	-6,093.06	93.9%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-98,426.00	.00	-18,324.00	84.3%*
A4090 434500 WELLS State Aid-Publ	0	-62,860	-62,860	-7,901.98	.00	-54,958.02	12.6%*
A4090 434640 State Aid-Environm	-233,308	0	-233,308	-211,462.07	.00	-21,845.93	90.6%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	418.00	250.00	32.00	95.4%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	5,250	0	5,250	3,405.44	.00	1,844.56	64.9%
A4090 540140 Contracting Servic	34,000	0	34,000	19,653.75	6,921.25	7,425.00	78.2%
A4090 540180 Dues	400	0	400	300.00	.00	100.00	75.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	4,234.44	400.00	365.56	92.7%
A4090 540330 Legal Fees	2,500	0	2,500	700.00	.00	1,800.00	28.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	1,198.78	.00	401.22	74.9%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	1,669	45,669	29,959.14	2,392.95	13,317.32	70.8%
A4090 540590 Services Rendered	3,000	0	3,000	2,521.34	.00	478.66	84.0%
A4090 540595 WELLS Services Rende	0	62,860	62,860	14,832.21	1,486.30	46,541.49	26.0%
A4090 540640 Supplies (Not Offi	2,000	0	2,000	933.84	.00	1,066.16	46.7%
A4090 540660 Telephone	3,467	0	3,467	2,364.80	.00	1,102.20	68.2%
A4090 540733 Training/All other	1,000	0	1,000	668.00	.00	332.00	66.8%
TOTAL Environmental Health	-244,991	1,669	-243,322	-236,600.31	11,450.50	-18,171.78	92.5%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-7,818.00	.00	-2,682.00	74.5%*



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FOR 2023 12

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A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	16,671	0	16,671	15,527.00	.00	1,144.00	93.1%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	229.39	.00	290.61	44.1%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,131	0	1,131	1,233.47	.00	-102.21	109.0%*
A6610 584088 Workers Compensati	1,224	0	1,224	1,273.22	.00	-48.88	104.0%*
A6610 588988 Eap Fringe	15	0	15	15.86	.00	-1.30	108.9%*
TOTAL Sealer of weights And Measures	9,621	0	9,621	10,485.94	.00	-864.78	109.0%
TOTAL General Fund	2,810,793	141,799	2,952,593	2,729,251.59	579,080.98	-355,740.06	112.0%
TOTAL REVENUES	-4,061,218	-2,556,630	-6,617,848	-3,024,944.65	.00	-3,592,903.56	
TOTAL EXPENSES	6,872,011	2,698,430	9,570,441	5,754,196.24	579,080.98	3,237,163.50	
H Capital Fund							
H4011 Public Health Administration							
H4011 434010 State Aid-Public H	-61,200	0	-61,200	.00	.00	-61,200.00	.0%*
H4011 520060 Car/Truck	170,000	29,976	199,976	86,366.18	112,803.56	806.21	99.6%
H4011 520130 Equipment (Not Car	0	9,217	9,217	5,567.31	3,649.82	.00	100.0%
TOTAL Public Health Administration	108,800	39,193	147,993	91,933.49	116,453.38	-60,393.79	140.8%
TOTAL Capital Fund	108,800	39,193	147,993	91,933.49	116,453.38	-60,393.79	140.8%
TOTAL REVENUES	-61,200	0	-61,200	.00	.00	-61,200.00	
TOTAL EXPENSES	170,000	39,193	209,193	91,933.49	116,453.38	806.21	
GRAND TOTAL	2,919,593	180,992	3,100,586	2,821,185.08	695,534.36	-416,133.85	113.4%

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health Department

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Heather Vroman, MEd., Public Health Director



AGENCY REPORT

November 23-December 20, 2023

Highlights

- The Public Health Employee Recognition Committee planned an Employee Recognition Luncheon to celebrate Public Health employee's hard work and accomplishments of 2023. Also planned a very successful Holiday Spirit Week! Dental Van Crew were the winners of our holiday decorating contest!
- We submitted an article to New York State Association of Counties (NYSAC) News magazine. The article highlights our Wellhead Replacement Program.
- Submitted COVID After Action Report!

Health Education

- Health Educators put together the outreach plan for January. Themes to include: cervical cancer/ HPV vaccines, winter driving safety and what to know about antibiotic -resistant bacteria.
- Created a credentialing report for MRC Volunteers with medical licenses that are expired.
- Our Public Health Emergency Preparedness Team reviewed the plans for our upcoming PHEP Exercise in February.
- Met with Tioga Central School District to discuss partnering together for the Creating Healthy Schools and Communities Grant (CHSC) during Years 3 and 4 of the grant.
- We delivered Narcan to Tioga Central School District and facilitated a tabletop Narcan training with their nurse and high school principal.
- Assisted with making fliers, Facebook posts and promotional materials for the 2024 Tioga County Pop-Up Career Fair.
- Two of our staff attended the first session of the Local Health Department Performance Incentive Program for Year 12 which is focused on Active Communities.
- We submitted a grant application to NYSACHO to do targeted education in 2024 on tickborne illnesses and to provide tick removal kits.
- Our Fellows attended the New York State Public Health Fellows Annual Conference in Albany.

Environmental Health

- The 2024 Rabies Vaccination Clinic schedule has been released and is posted on the Tioga County Public Health Facebook Page and website. The magnetic calendars are on their way!
- We assisted in certifying a new water operator for the Village of Candor.
- Held hearing regarding an unresolved stipulation for a food establishment violation.
- No food establishments with violations this reporting period!

Patient Services (EI, Dental, Clinic)

- Early Intervention Service Coordinators delivered holiday stockings to children in the Early Intervention program.
- Dental Van finished up for the year at Tioga Central Schools. One of the kindergarten classes came out for a tour of the dental van, and experienced what a dental visit would look like. They received education on good oral habits and each child was given a toothbrush.
- Participated in an Infectious Disease Surge Annex Tabletop Exercise for the quarterly HEPC Meeting.
- Continuing with Immunization Quality Improvement for Providers (IQIP) visits for our local provider offices and follow-ups. Conducted an IQIP "Audit" for our Immunization Clinic to find ways to improve processes.

- Our Public Health Nurse visited Cortland County Health Department and shadowed their Communicable Disease staff to look for opportunities to improve what we do.
- In the Lead program, we are doing more outreach to Primary Care Providers, sending lists of patients with upcoming lead test due dates. The hope is this will improve the number of children with elevated blood lead levels (EBLLs) getting retested on time.
- Flu season was officially declared in New York State December 6th, we are following Article 28 regulations and have posted signs stating that all unvaccinated staff are to wear masks while in clinic areas.

Administrative Services

- PHD attended the New York State Association of County Health Officials (NYSACHO) Membership Meeting.
- New conference room chairs were bought for Conference Room B in the Health and Human Services Building.
- All staff completed their annual county trainings in record time!
- Attended multiple trainings on the new NY Statewide Financial System (SFS). Will be county-wide leaders of new system.
- Ordered new Rabies Vaccination Clinic trailer to assist in the transportation and set-up at clinics.

Ongoing Support/Partnerships

- | | |
|--|--|
| - Allies in Substance Abuse Prevention Coalition | - Team Tioga |
| - Child Fatality Review Team | - Tioga County Board of Health |
| - Family Enrichment Network (Head Start) | - Tioga County Commissioner’s Advisory Council |
| - Lourdes PACT Advisory Board | - Tioga County Council of Governments |
| - Mothers and Babies Perinatal Network | - Tioga County Immunization Coalition |
| - Racker Center | - Tioga County Local Emergency Planning Committee (LEPC) |
| - Rural Economic and Partnership (REAP) | - Tioga County Mental Health Sub-Committee |
| - Rural Health Network | - Tioga County Non-Profit Network |
| - Safe Harbor Committee | - Tioga Opportunities |
| - S2AY Pivotal Partners Finger Lakes | |

Attachments:

1. Financial Snapshot, YTD thru 11/2023.
2. Flyer: “What the Health!?,” December 2023.
3. Bulletin Boards: “Holiday Fire Prevention,” Workplace Wellness Board “Dimensions of Wellness,” 56 Main St., Owego, December 2023.
4. Billboards: Germ-Free Wonderland, Smoke Alarm Awareness, and Don’t Drink and Drive! Various Locations, December 2023.
5. Data Spreadsheet November 23-December 20, 2023.

**Financial Snapshot
Year-to-date through November 2023**

2023 Budget	Actual ^{*1,2} YTD 2023	Percentage of 2023 Budget
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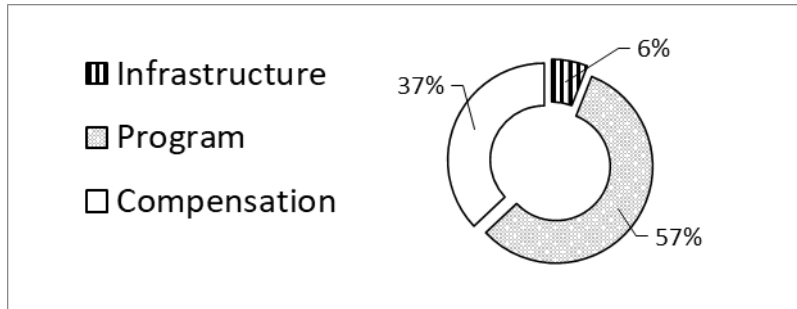
REVENUES

Fees	1,079,850	706,731	65 %
State/Federal	3,436,992	2,260,974	66 %
Local	2,960,456	2,178,774	74 %
TOTAL	7,477,298	5,146,479	69 %

EXPENSES

Compensation	2,737,891	1,878,897	69 %
Program Expense	4,215,235	2,950,963	70 %
Core Infrastructure	524,172	316,619	60 %
TOTAL	7,477,298	5,146,479	69 %

**Allocation of Expenses
Year-to-date through November 2023**



***Notes:**

1. COVID Specific funds have been removed from these tables, as they skew the numbers due to their large amounts. In 2023, over \$1.9 million of Covid funding remains within Public Health. However, very unlikely much of it will be expended.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.



Public Health
Prevent. Promote. Protect.

Tioga County

What the Health!?

December 2023

Holiday Fire Prevention

INSPECT DECORATIONS AND LIGHTS FOR FRAYED OR PINCHED WIRES.

CONSIDER REPLACING OPEN FLAME CANDLES WITH ELECTRIC. PLACE MENORAHS OR KINARAS ON NON-FLAMMABLE SURFACES.

KEEP DECORATIONS OR FLAMMABLE ITEMS AWAY FROM OPEN FLAMES OR HEATING SOURCES.

EXTENSION CORDS SHOULD NEVER BE STRUNG TOGETHER OR RUN UNDER RUGS OR FURNITURE.

NEVER LEAVE EQUIPMENT USED FOR BAKING OR COOKING UNATTENDED AND TURN OFF ALL BURNERS BEFORE LEAVING THE ROOM!

WATER YOUR TREE DAILY!



GOING OUT FOR THE HOLIDAYS? **ALWAYS HAVE A SOBER DRIVER!**

When attending a gathering where alcohol or other substances will be served, plan beforehand to get home safely.

- Designate a sober driver or arrange for a taxi or ride share (to and from your destination).
- Talk in advance with friends & family about planning to prevent impaired driving.

Don't let others get behind the wheel if they're under the influence.

- Take their keys and arrange a sober ride home or have them stay the night.

If you host a party where alcohol or other substances will be served:

- Ask your guests to make a plan to get home safely.
- Offer alcohol-free beverages.
- Make sure all guests leave with a sober driver.

Always wear a seat belt and make sure that everyone in the vehicle wears a seat belt.

If you see an impaired driver on the road, pull over and contact law enforcement!

The designated driver should remain SOBER. Do not consume any alcohol or other drugs.



Stay Safe

on the Road

This Winter

Check Your Tires

Make sure your tires have good traction. Consider having snow tires on during the winter.

Brush Off Snow

Remove snow from your windows, roof, and off the hood of the car before driving.

Increase Distance

Leaving more distance between you and the vehicle in front of you will give you more time to slow down if you lose control.

Slow Down

Reduce your speed when roads are icy or snowy.

Turn Off Cruise Control

Have full control of acceleration when roads are icy or snowy.

Fuel Up Your Tank

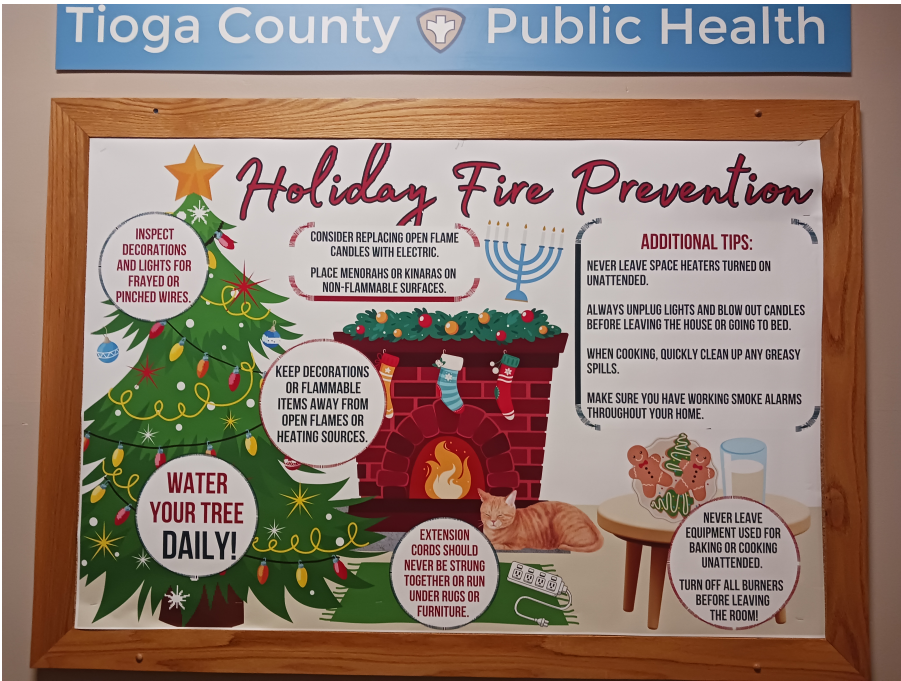
The extra weight will help prevent sliding.

Emergency Kit

Keep a roadside emergency kit in your car.

Do not drive if roads are hazardous unless it is absolutely necessary!





Bulletin Board, 56 Main Street, Owego, December 2023



Workplace Wellness Bulletin Board, 56 Main Street, Owego, December 2023



Billboards, Various Locations, December 2023

DATA SPREADSHEET

November 23-December 20, 2023

<u>PUBLIC HEALTH ACTIVITIES</u>	<u>Y-E 2021</u>	<u>Y-E 2022</u>	<u>Dec-23</u>	<u>Y-T-D</u>
Community Health				
Communicable Disease	0	885	303	2438
- General Infectious Diseases (Campylobacterious, Salmonellosis, etc)	N/A	N/A	1	61
- Zoonotic Diseases (Anaplasmosis, Lyme, etc)	105	220	7	375
- Vaccine-Preventable Diseases (COVID-19, Influenza, etc)	49	400	293	1897
- Hepatitis	53	89	0	15
- PPD Test Administered	0	0	1	6
Child Passenger Safety Seats Inspected	20	40	2	47
- Child Seats FAILED Inspection	10	31	1	36
PH Interns (New interns)	2	2	0	0
Immunizations total child and adult	0	35	4	62
People Trained w/ Narcan	2	1	0	145
Opioid Overdose Reporting Forms received	12	3	0	3
Dental				
New Clients	154	340	26	311
Dental Screenings	782	1120	95	1141
- Clients with no tooth decay	328	265	29	374
-Clients WITH tooth decay	310	496	31	419
- Clients with EXTENSIVE tooth decay	128	347	34	344
Extractions	179	100	7	102
Children Services				
Early Intervention Referrals	138	148	12	206
- Early Intervention CURRENT Caseload *Monthly total	59	52	51	N/A
- EI children waiting for service(s)	N/A	N/A	7	N/A
Environmental Health				
Animal bite investigations	150	153	10	198
Rabies Clinics	6	7	0	8
- Number of Animals Vaccinated	1098	1012	0	1098
Food Establishment Inspections	182	151	20	247
- Establishments with Violation	26	18	0	13
Temporary Food Inspections	8	57	0	22
- Clean Indoor Air Act Violations (Smoking)	0	0	0	0
Mobile Home Park Inspections	37	12	7	37
Swimming Pool Inspections	14	18	2	11
ATUPA Checks (Underage Tobacco Sales)	102	70	0	108

- ATUPA Violations	3	2	0	3
Children's Camps	4	8	0	7
Agriculture Fairgrounds	2	2	0	2
Nuisance Complaints	17	16	0	5
Enforcement Actions	31	29	6	72
Weights & Measures				
Inspection Sites	129	123	12	110
-Devices Inspected	499	475	110	604
Training Hrs/Equipment Maintenance	72	24	0	27